

Northern Utilities, Inc.
DG 24-103
Petition for Approval of Revenue Decoupling Adjustment Factor
and Waiver of Revenue Decoupling Adjustment Cap

NH Department of Energy (DOE) Data Request Set 1

Date Request Received: 10/02/2024

Date of Response: 10/14/24

Request No. DOE 1-2

Witness: SE Demeris

REQUEST: DOE 1-2 (RDAF)

Reference: Northern's Sept 16, 2024, RDAF Filing and Northern's Sept. 17, 2024, COG Filing

- a. Demeris and Nawazelski Testimony at Bates 6 lines 2-4, states "The Company is not including bill impacts or rate summaries in this filing since full bill impacts and rate summaries are being filed in the cost of gas filing made on or before September 17th under separate cover." Please confirm that the typical bill impacts described in the COG filing in DG 24-102 include the RDAF rate for the peak and off-peak periods reflecting a 24-month recovery period and waiver of the 4.25% cap.
- b. Please provide the typical bill impacts and rate summaries for all rate classes for the peak and off-peak periods based on the RDAF rate calculated in Attachment SED-1B RDAF reflecting a 12-month recovery period and a 4.25% cap consistent with the currently approved tariff and Settlement Agreement. These calculations should also exclude any RDAF recovery amount deferred from last year. See DOE 1-3 below.
- c. In the opinion of the Company, would a 24-month recovery period be appropriate or necessary for the RDAF rate calculated in Attachment SED-1B RDAF? Please explain your response. If in the Company's opinion a recovery period of more than 12-months would be appropriate, please identify the extended period, explain why that period is appropriate and provide typical bill impacts and rate summaries for all rate classes.

RESPONSE:

- a. That is correct.
- b. See DOE 1-2 Attachment 1 for the typical bill impacts based on the RDAF calculated in Attachment SED-1B RDAF. See DOE 1-2 Attachment 2 for illustrative rate summaries. Note the rate summaries and bill impacts also include revised COG rates filed in DG 24-102 on or about October 11, 2024. See the Company's response to DOE 1-3 for an explanation of why it is inappropriate to

Northern Utilities, Inc.
DG 24-103
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exclude the RDAF deferral from these calculations and an explanation of why removal of the prior period deferral has no effect on rates.

- c. No, it would not. Extending the collection period of the amount remaining after applying the RDA Cap would exacerbate the problem the Company is trying to address by proposing a customer cost mitigation strategy in the form of a waiver request, by adding an additional 12-months of carrying charges on top of the deferred amounts. Attachment SED-1B RDAF is provided to illustrate the growth of the deferral and carrying costs if the Company's proposal is denied.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION

Typical Residential Heating Bill
Comparison of Winter 2024-2025 vs. Winter 2023-2024

		Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual		
	Typical Usage: therms (*)	44	81	96	116	88	68	494	38	15	12	12	11	17	105	599		
Winter 2024 - 2025																		
4	Customer Charge	units @	\$ 22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$133.20									
5	All	units @	\$0.9259	\$40.70	\$75.35	\$89.09	\$107.43	\$81.69	\$63.28	\$457.54								
6	All	RDAC	\$0.0447	\$1.96	\$3.64	\$4.30	\$5.19	\$3.94	\$3.06	\$22.09								
7		Total Base Rates	\$0.9706	\$42.66	\$78.99	\$93.39	\$112.61	\$85.64	\$66.34	\$479.63								
6		COG 1	\$0.6883	\$30.25						\$30.25								
7		COG 2	\$0.6883	\$56.01						\$56.01								
8		COG 3	\$0.6883		\$66.23					\$66.23								
9		COG 4	\$0.6883			\$79.86				\$79.86								
10		COG 5	\$0.6883				\$60.73			\$60.73								
11		COG 6	\$0.6883					\$47.04		\$47.04								
12		LDAC	\$0.0649	\$2.85	\$5.28	\$6.24	\$7.53	\$5.73	\$4.44	\$32.07								
Summer 2025																		
14	Customer Charge	units @	\$ 22.20						\$ 22.20	\$22.20	\$22.20	\$22.20	\$ 22.20	\$22.20	\$133.20			
15	All	units @	\$0.9259						\$34.86	\$13.75	\$11.05	\$10.91	\$10.60	\$16.15	\$97.32			
16	All	RDAC	\$0.0798						\$3.00	\$1.19	\$0.95	\$0.94	\$0.91	\$1.39	\$8.39			
17		Total Base Rates	\$1.0057						\$37.87	\$14.94	\$12.01	\$11.85	\$11.51	\$17.54	\$105.71			
16		COG 1	\$0.4166						\$15.69						\$15.69			
17		COG 2	\$0.4166							\$6.19					\$6.19			
18		COG 3	\$0.4166								\$4.97				\$4.97			
19		COG 4	\$0.4166									\$4.91			\$4.91			
20		COG 5	\$0.4166										\$4.77		\$4.77			
21		COG 6	\$0.4166											\$7.26	\$7.26			
22		Summer Period Weighted Avg. COG	\$0.4166															
23		LDAC	\$ 0.0649						\$2.44	\$0.96	\$0.77	\$0.76	\$0.74	\$1.13	\$6.82			
24		TOTAL		\$97.97	\$162.48	\$188.06	\$222.20	\$174.29	\$140.02	\$ 78.20	\$ 44.29	\$ 39.96	\$ 39.72	\$ 39.22	\$ 48.13	\$ 289.52	\$1,274.54	
Change Analysis																		
	Base Rate Change Winter	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00									
	Base Rate Change Winter	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%									
	RDAC Change Winter	\$ Change	\$0.06	\$0.11	\$0.13	\$0.15	\$0.11	\$0.09	\$0.64									
	RDAC Change Winter	% Change	0.06%	0.06%	0.07%	0.07%	0.07%	0.06%	0.06%									
	Total Base Rate Change	\$ Change	\$0.06	\$0.11	\$0.13	\$0.15	\$0.11	\$0.09	\$0.64									
	Total Base Rate Change	% Change	0.06%	0.06%	0.07%	0.07%	0.07%	0.06%	0.06%									
	COG Change Winter	\$ Change	(\$1.75)	(\$1.73)	\$0.33	\$0.39	\$15.89	-\$13.98	(\$0.85)									
	COG Change Winter	% Change	-1.74%	-1.04%	0.17%	0.18%	9.90%	-8.98%	-0.09%									
	LDAC Change Winter	\$ Change	(\$1.03)	(\$1.90)	(\$2.49)	(\$3.01)	(\$2.29)	(\$1.77)	(\$12.49)									
	LDAC Change Winter	% Change	-1.02%	-1.15%	-1.31%	-1.34%	-1.42%	-1.14%	-1.25%									
Winter 2023 - 2024																		
25	Typical Usage: therms		Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual	
26			44	81	96	116	88	68	494	38	15	12	12	11	17	105	599	
Winter 2023 - 2024																		
28	Customer Charge	units @	\$ 22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$133.20									
29	All	units @	\$0.9259	\$40.70	\$75.35	\$89.09	\$107.43	\$81.69	\$63.28	\$457.54								
30	All	RDAC	\$0.0434	\$1.91	\$3.53	\$4.18	\$5.04	\$3.83	\$2.97	\$21.45								
31		Total Base Rates	\$0.9693	\$42.60	\$78.88	\$93.27	\$112.46	\$85.52	\$66.25	\$478.98								
32		COG 1	\$0.7282	\$32.01						\$32.01								
33		COG 2	\$0.7095	\$57.74						\$57.74								
34		COG 3	\$0.6849		\$65.90					\$65.90								
35		COG 4	\$0.6849			\$79.47				\$79.47								
36		COG 5	\$0.5082				\$44.84			\$44.84								
37		COG 6	\$0.8929					\$61.03		\$61.03								
38		Winter Period Weighted Avg. COG	\$0.6900															
39		LDAC	\$ 0.0883	\$3.88	\$7.19					\$11.07								
40		LDAC 2, January 1	\$ 0.0908		\$8.74	\$10.54	\$8.01	\$6.21		\$33.49								
Summer 2024																		
43	Customer Charge	units @	\$ 22.20							\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$133.20			
44	All	units @	\$0.9259							\$34.86	\$13.75	\$11.05	\$10.91	\$10.60	\$16.15	\$97.32		
45	All	RDAC	\$0.1071							\$4.03	\$1.59	\$1.28	\$1.26	\$1.23	\$1.87	\$11.26		
46		Total Base Rates	\$1.0330							\$38.90	\$15.34	\$12.33	\$12.17	\$11.82	\$18.01	\$108.58		
47		COG 1	\$0.3569							\$13.44						\$13.44		
48		COG 2	\$0.3569								\$5.30					\$5.30		
49		COG 3	\$0.3569									\$4.26				\$4.26		
50		COG 4	\$0.3003										\$3.54			\$3.54		
51		COG 5	\$0.3003											\$3.44		\$3.44		
52		COG 6	\$0.2010												\$3.51	\$3.51		
53		Summer Period Weighted Avg. COG	\$0.3185															
54		LDAC	\$ 0.0908							\$3.42	\$1.35	\$1.08	\$1.07	\$1.04	\$1.58	\$9.54		
55		TOTAL		\$100.69	\$166.01	\$190.10	\$224.66	\$160.57	\$155.68	\$97.72	\$77.96	\$44.19	\$39.88	\$38.98	\$38.50	\$45.30	\$284.80	\$1,282.52
56		Change		(\$2.73)	(\$3.52)	(\$2.04)	(\$2.46)	\$13.72	(\$15.67)	(\$12.69)	\$0.24	\$0.10	\$0.08	\$0.74	\$0.72	\$2.83	\$4.72	(\$7.98)
57		% Chg		-2.71%	-2.12%	-1.07%	-1.09%	8.54%	-10.06%	-1.3%	0.31%	0.22%	0.19%	1.91%	1.88%	6.25%	1.66%	-0.62%

*-Note- Weighted by most recent 12-month actual usage.

NORTHERN UTILITIES, INC. -- NEW HAMPSHIRE DIVISION
Impact of Rate Changes on Residential Heating Bills by Usage Level
Forecast Winter 2023-2024 vs. Actual Winter 2022-2023

Northern Utilities, Inc.
 New Hampshire Division
 Attachment NUI-SED-3
 Page 2 of 18

Residential Heating		
	<u>Winter 2023- 2024</u>	<u>Winter 2024- 2025</u>
Customer Charge	\$22.20	\$22.20
All Therms	\$0.9693	\$0.9706
LDAC**	\$0.0900	\$0.0649
CGA	\$0.6900	\$0.6883

Usage (Therms)	Winter 2022-2023 Bill Amount	Winter 2023-2024 Bill Amount	Total Bill		Base Rate		CGA		LDAC		
			Change	%	Change	%	Change	%	Change	%	
5	\$30.95	\$30.82	(\$0.13)	-0.4%	\$0.01	0.0%	(\$0.01)	0.0%	(\$0.13)	-0.4%	
10	\$39.69	\$39.44	(\$0.25)	-0.6%	\$0.01	0.0%	(\$0.02)	-0.1%	(\$0.25)	-0.6%	
20	\$57.19	\$56.68	(\$0.51)	-0.9%	\$0.03	0.1%	(\$0.03)	-0.1%	(\$0.50)	-0.9%	
25	\$65.93	\$65.30	(\$0.64)	-1.0%	\$0.03	0.0%	(\$0.04)	-0.1%	(\$0.63)	-1.0%	
30	\$74.68	\$73.91	(\$0.76)	-1.0%	\$0.04	0.1%	(\$0.05)	-0.1%	(\$0.75)	-1.0%	
45	\$100.92	\$99.77	(\$1.15)	-1.1%	\$0.06	0.1%	(\$0.08)	-0.1%	(\$1.13)	-1.1%	
50	\$109.66	\$108.39	(\$1.27)	-1.2%	\$0.06	0.1%	(\$0.09)	-0.1%	(\$1.25)	-1.1%	
75	\$153.40	\$151.49	(\$1.91)	-1.2%	\$0.10	0.1%	(\$0.13)	-0.1%	(\$1.88)	-1.2%	
Monthly*	125	\$240.86	\$237.68	(\$3.19)	-1.3%	\$0.16	0.1%	(\$0.22)	-0.1%	(\$3.13)	-1.3%
	150	\$284.59	\$280.77	(\$3.82)	-1.3%	\$0.19	0.1%	(\$0.26)	-0.1%	(\$3.76)	-1.3%
	200	\$372.06	\$366.96	(\$5.10)	-1.4%	\$0.26	0.1%	(\$0.34)	-0.1%	(\$5.01)	-1.3%

* Monthly amount for benchmarking purposes, does not represent the average monthly use of Northern's residential class.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION

**Typical Residential Non-Heating Bill
Comparison of Winter 2024-2025 vs. Winter 2023-2024**

		Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual		
	Typical Usage: therms (*)	12	18	21	24	20	16	111	12	8	8	8	8	9	53	164		
Winter 2023 - 2024																		
4	Customer Charge	units @	\$ 22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$133.20		
5	All	units @	\$1.4005	\$16.37	\$25.25	\$29.25	\$34.08	\$27.72	\$22.91	\$155.58								
6	All	RDAC	\$0.1212	\$1.42	\$2.19	\$2.53	\$2.95	\$2.40	\$1.98	\$13.46								
7		Total Base Rates	\$1.5217	\$17.79	\$27.43	\$31.78	\$37.02	\$30.12	\$24.89	\$169.05								
6		COG 1	\$0.6883	\$8.05						\$8.05								
7		COG 2	\$0.6883		\$12.41					\$12.41								
8		COG 3	\$0.6883			\$14.38				\$14.38								
9		COG 4	\$0.6883				\$16.75			\$16.75								
10		COG 5	\$0.6883					\$13.62		\$13.62								
11		COG 6	\$0.6883						\$11.26	\$11.26								
12		LDAC	\$0.0649	\$0.76	\$1.17	\$1.36	\$1.58	\$1.28	\$1.06	\$7.21								
Summer 2024																		
14	Customer Charge	units @	\$ 22.20						\$ 22.20	\$22.20	\$22.20	\$22.20	\$ 22.20	\$22.20	\$22.20	\$133.20		
15	All	units @	\$1.4005						\$16.97	\$11.69	\$11.27	\$11.27	\$10.57	\$12.26	\$12.26	\$74.02		
16	All	RDAC	\$0.1651						\$2.00	\$1.38	\$1.33	\$1.33	\$1.25	\$1.44	\$1.44	\$8.73		
17		Total Base Rates	\$1.5656						\$18.97	\$13.07	\$12.59	\$12.60	\$11.81	\$13.70	\$13.70	\$82.75		
16		COG 1	\$0.4166						\$5.05							\$5.05		
17		COG 2	\$0.4166							\$3.48						\$3.48		
18		COG 3	\$0.4166								\$3.35					\$3.35		
19		COG 4	\$0.4166									\$3.35				\$3.35		
20		COG 5	\$0.4166										\$3.14			\$3.14		
21		COG 6	\$0.4166											\$3.65		\$3.65		
22		Summer Period Weighted Avg. COG	\$0.4166															
23		LDAC	\$ 0.0649						\$0.79	\$0.54	\$0.52	\$0.52	\$0.49	\$0.57	\$3.43			
24		TOTAL		\$48.79	\$63.21	\$69.72	\$77.55	\$67.23	\$59.42	\$385.92	\$47.01	\$39.29	\$38.67	\$38.68	\$37.65	\$40.12	\$241.40	\$627.32
	Base Rate Change Winter	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
	Base Rate Change Winter	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
	RDAC Change Winter	\$ Change	\$0.73	\$1.13	\$1.30	\$1.52	\$1.24	\$1.02	\$0.93	\$6.93								
	RDAC Change Winter	% Change	1.49%	1.79%	1.89%	1.98%	1.96%	1.64%	1.64%	1.81%								
	Total Base Rate Change	\$ Change	\$0.73	\$1.13	\$1.30	\$1.52	\$1.24	\$1.02	\$0.93	\$6.93								
	Total Base Rate Change	% Change	1.49%	1.79%	1.89%	1.98%	1.96%	1.64%	1.64%	1.81%								
	COG Change Winter	\$ Change	(\$0.47)	(\$0.38)	\$0.07	\$0.08	\$3.56	-\$3.35	(\$0.48)									
	COG Change Winter	% Change	-0.96%	-0.61%	0.10%	0.11%	5.66%	-5.38%	-0.12%									
	LDAC Change Winter	\$ Change	(\$0.27)	(\$0.42)	(\$0.54)	(\$0.63)	(\$0.51)	(\$0.42)	(\$2.80)									
	LDAC Change Winter	% Change	-0.56%	-0.67%	-0.79%	-0.82%	-0.81%	-0.68%	-0.73%									
<hr/>																		
26		Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual		
27	Typical Usage: therms	12	18	21	24	20	16	111	12	8	8	8	8	9	53	164		
Winter 2023 - 2024																		
29	Customer Charge	units @	\$ 22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$133.20		
30	All	units @	\$1.4005	\$16.37	\$25.25	\$29.25	\$34.08	\$27.72	\$22.91	\$155.58								
31	All	RDAC	\$0.0588	\$0.69	\$1.06	\$1.23	\$1.43	\$1.16	\$0.96	\$6.53								
32		Total Base Rates	\$1.4593	\$17.06	\$26.31	\$30.48	\$35.51	\$28.89	\$23.87	\$162.12								
33		COG 1	\$0.7282	\$8.51						\$8.51								
34		COG 2	\$0.7095		\$12.79					\$12.79								
35		COG 3	\$0.6849			\$14.31				\$14.31								
36		COG 4	\$0.6849				\$16.66			\$16.66								
37		COG 5	\$0.5082					\$10.06		\$10.06								
38		COG 6	\$0.8929						\$14.61	\$14.61								
39		Winter Period Weighted Avg. COG	\$0.6926															
40		LDAC	\$ 0.0883	\$1.03	\$1.59					\$2.62								
41		LDAC 2, January 1	\$ 0.0908			\$1.90	\$2.21	\$1.80	\$1.49	\$7.39								
42																		
Summer 2024																		
44	Customer Charge	units @	\$ 22.20						\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$133.20		
45	All	units @	\$1.4005						\$16.97	\$11.69	\$11.27	\$11.27	\$10.57	\$12.26	\$12.26	\$74.02		
46	All	RDAC	\$0.0933						\$1.13	\$0.78	\$0.75	\$0.75	\$0.70	\$0.82	\$0.82	\$4.93		
47		Total Base Rates	\$1.4938						\$18.10	\$12.47	\$12.02	\$12.02	\$11.27	\$13.07	\$13.07	\$78.96		
48		COG 1	\$0.3569						\$4.32							\$4.32		
49		COG 2	\$0.3569							\$2.98						\$2.98		
50		COG 3	\$0.3569								\$2.87					\$2.87		
51		COG 4	\$0.3003									\$2.42				\$2.42		
52		COG 5	\$0.3003										\$2.27			\$2.27		
53		COG 6	\$0.2010											\$1.76		\$1.76		
54		Summer Period Weighted Avg. COG	\$0.3144															
55		LDAC	\$ 0.0908						\$1.10	\$0.76	\$0.73	\$0.73	\$0.69	\$0.79	\$4.80			
56		TOTAL		\$48.80	\$62.89	\$68.88	\$76.58	\$62.94	\$62.17	\$382.27	\$45.73	\$38.41	\$37.82	\$37.37	\$36.42	\$37.83	\$233.57	\$615.84
57		Change		(\$0.01)	\$0.32	\$0.83	\$0.97	\$4.29	(\$2.75)	\$3.65	\$1.28	\$0.88	\$0.85	\$1.31	\$1.22	\$2.29	\$7.83	\$11.48
58		% Chg		-0.02%	0.51%	1.21%	1.27%	6.81%	-4.42%	1.0%	2.80%	2.30%	2.25%	3.49%	3.36%	6.05%	3.35%	1.86%

*-Note- Weighted by most recent 12-month actual usage.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION
Typical G-40 Commercial & Industrial Bill
Comparison of Winter 2024-2025 vs. Winter 2023-2024

Northern Utilities, Inc.
 New Hampshire Division
 Attachment NUI-SED-3
 Page 4 of 18

	Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual	
1 Typical Usage: therms (*)	134	255	315	377	281	214	1,576	102	33	23	23	22	42	245	1,821	
Winter 2024 - 2025																
4 Customer Charge units @	\$ 80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00									
5 All units @	\$0.2554	\$34.18	\$65.23	\$80.51	\$96.36	\$71.80	\$54.55									
6 All RDAC	\$0.0168	\$2.25	\$4.29	\$5.30	\$6.34	\$4.72	\$3.59									
7 Total Base Rates	\$0.2722	\$36.43	\$69.52	\$85.80	\$102.70	\$76.52	\$58.14									
8 COG 1	\$0.6974	\$93.32														
9 COG 2	\$0.6974		\$178.11													
10 COG 3	\$0.6974			\$219.84												
11 COG 4	\$0.6974				\$263.11											
12 COG 5	\$0.6974					\$196.05										
13 COG 6	\$0.6974						\$148.97									
14 LDAC	\$0.0374	\$5.00	\$9.55	\$11.79	\$14.11	\$10.51	\$7.99									
Summer 2025																
14 Customer Charge units @	\$ 80.00							\$ 80.00	\$80.00	\$80.00	\$80.00	\$ 80.00	\$80.00	\$480.00		
15 All units @	\$0.2554							\$26.16	\$8.36	\$5.84	\$5.89	\$5.68	\$10.66	\$62.59		
16 All RDAC	\$0.0408							\$4.18	\$1.34	\$0.93	\$0.94	\$0.91	\$1.70	\$10.00		
17 Total Base Rates	\$0.2962							\$30.34	\$9.70	\$6.78	\$6.83	\$6.58	\$12.36	\$72.59		
18 COG 1	\$0.4942							\$50.62						\$50.62		
19 COG 2	\$0.4942								\$16.18					\$16.18		
20 COG 3	\$0.4942									\$11.30				\$11.30		
21 COG 4	\$0.4942										\$11.40			\$11.40		
22 COG 5	\$0.4942											\$10.98		\$10.98		
23 COG 6	\$0.4942												\$20.62	\$20.62		
24 Summer Period Weighted Avg. COG	\$0.4942															
25 LDAC	\$ 0.0374							\$3.83	\$1.22	\$0.86	\$0.86	\$0.83	\$1.56	\$9.17		
TOTAL		\$214.75	\$337.18	\$397.43	\$459.92	\$363.08	\$295.10	\$2,067.46	\$164.79	\$107.11	\$98.94	\$99.10	\$98.40	\$114.54	\$682.86	\$2,750.32
Base Rate Change Winter	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Base Rate Change Winter	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%								
RDAC Change Winter	\$ Change	(\$0.01)	(\$0.03)	(\$0.03)	(\$0.04)	(\$0.03)	(\$0.02)	(\$0.16)								
RDAC Change Winter	% Change	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%								
Total Base Rate Change	\$ Change	-\$0.01	-\$0.03	-\$0.03	-\$0.04	-\$0.03	-\$0.02	-\$0.16								
Total Base Rate Change	% Change	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%								
COG Change Winter	\$ Change	(\$5.73)	(\$6.15)	\$0.16	\$0.19	\$49.81	-\$44.32	(\$6.05)								
COG Change Winter	% Change	-2.6%	-1.8%	0.0%	0.0%	15.9%	-13.1%	-0.3%								
LDAC Change Winter	\$ Change	\$0.16	\$0.31	(\$0.03)	(\$0.04)	(\$0.03)	(\$0.02)	\$0.35								
LDAC Change Winter	% Change	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%								
Winter 2023 - 2024																
26 Typical Usage: therms (*)	134	255	315	377	281	214	1,576	102	33	23	23	22	42	245	1,821	
28 Customer Charge units @	\$ 80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00									
29 All units @	\$0.2554	\$34.18	\$65.23	\$80.51	\$96.36	\$71.80	\$54.55									
30 All RDAC	\$0.0169	\$2.26	\$4.32	\$5.33	\$6.38	\$4.75	\$3.61									
31 Total Base Rates	\$0.2723	\$36.44	\$69.54	\$85.84	\$102.73	\$76.55	\$58.16									
32 COG 1	\$0.7402	\$99.05														
33 COG 2	\$0.7215		\$184.26													
34 COG 3	\$0.6969			\$219.68												
35 COG 4	\$0.6969				\$262.93											
36 COG 5	\$0.5202					\$146.23										
37 COG 6	\$0.9049						\$193.29									
38 Winter Period Weighted Avg. COG	\$0.7012															
39 LDAC	\$ 0.0362	\$4.84	\$9.25					\$14.09								
40 LDAC 2, January 1	\$ 0.0375			\$11.82	\$14.15	\$10.54	\$8.01	\$44.52								
Summer 2024																
43 Customer Charge** units @	\$ 80.00							\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00		
44 All units @	\$0.2554							\$26.16	\$8.36	\$5.84	\$5.89	\$5.68	\$10.66	\$62.59		
45 All RDAC	\$0.0008							\$0.08	\$0.03	\$0.02	\$0.02	\$0.02	\$0.03	\$0.20		
46 Total Base Rates	\$0.2562							\$26.24	\$8.39	\$5.86	\$5.91	\$5.69	\$10.69	\$62.78		
47 COG 1	\$0.4074							\$41.73						\$41.73		
48 COG 2	\$0.4074								\$13.34					\$13.34		
49 COG 3	\$0.4074									\$9.32				\$9.32		
50 COG 4	\$0.3508										\$8.09			\$8.09		
51 COG 5	\$0.3508											\$7.80		\$7.80		
52 COG 6	\$0.2515												\$10.49	\$10.49		
53 Summer Period Weighted Avg. COG	\$0.3704															
54 LDAC	\$ 0.0375							\$3.84	\$1.23	\$0.86	\$0.87	\$0.83	\$1.56	\$9.19		
TOTAL		\$220.33	\$343.05	\$397.34	\$459.81	\$313.32	\$339.47	\$2,073.32	\$151.81	\$102.96	\$96.04	\$94.87	\$94.32	\$102.75	\$642.74	\$2,716.06
Change		(\$5.58)	(\$5.87)	\$0.09	\$0.11	\$49.76	(\$44.37)	(\$5.86)	\$12.98	\$4.15	\$2.90	\$4.23	\$4.07	\$11.79	\$40.12	\$34.26
% Chg		-2.53%	-1.71%	0.02%	0.02%	15.88%	-13.07%	-0.28%	8.55%	4.03%	3.02%	4.46%	4.32%	11.47%	6.24%	1.26%

*Note- Weighted by usage. Actual Weather Normalized.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION
Typical G-41 Commercial & Industrial Bill
Comparison of Winter 2024-2025 vs. Winter 2023-2024

		Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual	
1	Typical Usage: therms (*)	1,651	2,681	3,148	3,627	2,919	2,198	16,223	1,234	527	362	351	378	713	3,566	19,788	
Winter 2024 - 2025																	
4	Customer Charge units @	\$ 225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00									
5	All units @	\$0.2881	\$475.65	\$772.42	\$906.84	\$1,044.84	\$840.85	\$633.19	\$4,673.78								
6	All RDAC	\$0.0168	\$27.74	\$45.04	\$52.88	\$60.93	\$49.03	\$36.92	\$272.54								
7	Total Base Rates	\$0.3049	\$503.38	\$817.46	\$959.72	\$1,105.76	\$889.88	\$670.11	\$4,946.32								
6	COG 1	\$0.6974	\$1,151.39						\$1,151.39								
7	COG 2	\$0.6974		\$1,869.78					\$1,869.78								
8	COG 3	\$0.6974			\$2,195.18				\$2,195.18								
9	COG 4	\$0.6974				\$2,529.22			\$2,529.22								
10	COG 5	\$0.6974					\$2,035.43		\$2,035.43								
11	COG 6	\$0.6974						\$1,532.76	\$1,532.76								
12	LDAC	\$0.0374	\$61.75	\$100.27	\$117.72	\$135.64	\$109.16	\$82.20	\$606.73								
Summer 2025																	
14	Customer Charge units @	\$ 225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00	\$ 225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00		
15	All units @	\$0.2881	\$355.39	\$151.76	\$104.39	\$101.25	\$109.04	\$205.43	\$1,027.26								
16	All RDAC	\$0.0408	\$50.33	\$21.49	\$14.78	\$14.34	\$15.44	\$29.09	\$145.48								
17	Total Base Rates	\$0.3289	\$405.72	\$173.26	\$119.18	\$115.59	\$124.48	\$234.52	\$1,172.74								
16	COG 1	\$0.4942	\$609.63						\$609.63								
17	COG 2	\$0.4942		\$260.33					\$260.33								
18	COG 3	\$0.4942			\$179.07				\$179.07								
19	COG 4	\$0.4942				\$173.69			\$173.69								
20	COG 5	\$0.4942					\$187.04		\$187.04								
21	COG 6	\$0.4942						\$352.39	\$352.39								
22	Summer Period Weighted Avg. COG	\$0.4942															
23	LDAC	\$0.0374	\$46.14	\$19.70	\$13.55	\$13.14	\$14.15	\$26.67	\$133.36								
24	TOTAL		\$1,941.52	\$3,012.51	\$3,497.62	\$3,995.62	\$3,259.47	\$2,510.07	\$18,216.80	\$1,286.48	\$ 678.29	\$ 536.80	\$ 527.43	\$ 550.67	\$ 838.57	\$4,418.24	\$22,635.04
Change																	
Base Rate Change Winter		\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
Base Rate Change Winter		% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%								
RDAC Change Winter		\$ Change	(\$0.17)	(\$0.27)	(\$0.31)	(\$0.36)	(\$0.29)	(\$0.22)	(\$1.62)								
RDAC Change Winter		% Change	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%								
Total Base Rate Change		\$ Change	(\$0.17)	(\$0.27)	(\$0.31)	(\$0.36)	(\$0.29)	(\$0.22)	(\$1.62)								
Total Base Rate Change		% Change	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%								
COG Change Winter		\$ Change	(\$70.66)	(\$64.61)	\$1.57	\$1.81	\$517.18	-\$456.05	(\$70.76)								
COG Change Winter		% Change	-2.81%	-1.66%	0.04%	0.04%	14.24%	-12.54%	-0.39%								
LDAC Change Winter		\$ Change	\$1.98	\$3.22	(\$0.31)	(\$0.36)	(\$0.29)	(\$0.22)	\$4.01								
LDAC Change Winter		% Change	0.079%	0.083%	-0.007%	-0.007%	-0.008%	-0.006%	0.02%								
Winter 2023 - 2024																	
25	Typical Usage: therms		1,651	2,681	3,148	3,627	2,919	2,198	16,223	1,234	527	362	351	378	713	3,566	19,788
Winter 2023 - 2024																	
28	Customer Charge units @	\$ 225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00									
29	All units @	\$0.2881	\$475.65	\$772.42	\$906.84	\$1,044.84	\$840.85	\$633.19	\$4,673.78								
30	All RDAC	\$0.0169	\$27.90	\$45.31	\$53.20	\$61.29	\$49.32	\$37.14	\$274.16								
31	Total Base Rates	\$0.3050	\$503.55	\$817.73	\$960.04	\$1,106.13	\$890.17	\$670.33	\$4,947.94								
32	COG 1	\$0.7402	\$1,222.05						\$1,222.05								
33	COG 2	\$0.7215		\$1,934.39					\$1,934.39								
34	COG 3	\$0.6969			\$2,193.60				\$2,193.60								
35	COG 4	\$0.6969				\$2,527.41			\$2,527.41								
36	COG 5	\$0.5202					\$1,518.26		\$1,518.26								
37	COG 6	\$0.9049						\$1,988.80	\$1,988.80								
38	Winter Period Weighted Avg. COG	\$0.7018															
39	LDAC	\$0.0382	\$59.77	\$97.05					\$156.82								
40	LDAC 2, January 1	\$0.0375			\$118.04	\$136.00	\$109.45	\$82.42	\$445.90								
Summer 2024																	
43	Customer Charge** units @	\$ 225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00		
44	All units @	\$0.2881	\$355.39	\$151.76	\$104.39	\$101.25	\$109.04	\$205.43	\$1,027.26								
45	All RDAC	\$0.0008	\$0.99	\$0.42	\$0.29	\$0.28	\$0.30	\$0.57	\$2.85								
46	Total Base Rates	\$0.2889	\$356.38	\$152.18	\$104.68	\$101.53	\$109.34	\$206.00	\$1,030.12								
47	COG 1	\$0.4074	\$502.55						\$502.55								
48	COG 2	\$0.4074		\$214.61					\$214.61								
49	COG 3	\$0.4074				\$147.62			\$147.62								
50	COG 4	\$0.3508					\$123.29		\$123.29								
51	COG 5	\$0.3508						\$132.76	\$132.76								
52	COG 6	\$0.2515							\$179.33	\$179.33							
53	Summer Period Weighted Avg. COG	\$0.3646															
54	LDAC	\$0.0375	\$46.26	\$19.75	\$13.59	\$13.18	\$14.19	\$26.74	\$133.71								
55	TOTAL		\$2,513.92	\$3,891.89	\$4,456.71	\$5,100.66	\$3,633.05	\$3,636.89	\$18,285.17	\$1,130.19	\$611.55	\$490.89	\$463.00	\$481.29	\$637.07	\$3,813.99	\$22,099.17
56	Change		(\$572.39)	(\$879.39)	(\$959.09)	(\$1,105.04)	(\$373.58)	(\$1,126.82)	(\$68.37)	\$156.29	\$66.74	\$45.91	\$64.42	\$69.37	\$201.51	\$604.24	\$535.87
57	% Chg		-22.77%	-22.60%	-21.52%	-21.66%	-10.28%	-30.98%	-0.37%	13.83%	10.91%	9.35%	13.91%	14.41%	31.63%	15.84%	2.42%

**Note- Weighted by usage. Actual Weather Normalized.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION
Typical G-42 Commercial & Industrial Bill
Comparison of Winter 2024-2025 vs. Winter 2023-2024

Northern Utilities, Inc.
 New Hampshire Division
 Attachment NUI-SED-3
 Page 6 of 18

		Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual
1	Typical Usage: therms (*)	17,512	20,258	25,086	23,013	18,768	14,436	119,072	8,263	4,842	4,185	4,857	5,825	8,566	36,538	155,610
3	Winter 2024 - 2025															
4	Customer Charge units @	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 8,100.00								
5	All units @	\$0.2182	\$3,821.06	\$4,420.36	\$5,473.67	\$5,021.35	\$4,095.15	\$3,149.83	\$25,981.42							
6	All RDAC	\$0.0168	\$294.20	\$340.34	\$421.44	\$386.61	\$315.30	\$242.52	\$2,000.40							
7	Total Base Rates	\$0.2350	\$4,115.26	\$4,760.70	\$5,895.11	\$5,407.96	\$4,410.45	\$3,392.35	\$27,981.83							
6	COG 1	\$0.6974	\$12,212.68						\$12,212.68							
7	COG 2	\$0.6974		\$14,128.14					\$14,128.14							
8	COG 3	\$0.6974		\$17,494.69					\$17,494.69							
9	COG 4	\$0.6974			\$16,048.98				\$16,048.98							
10	COG 5	\$0.6974				\$13,088.70			\$13,088.70							
11	COG 6	\$0.6974					\$10,067.34		\$10,067.34							
12	LDAC	\$0.0374	\$654.94	\$757.66	\$938.20	\$860.67	\$701.92	\$539.89	\$4,453.28							
13	Summer 2025															
14	Customer Charge units @	\$ 1,350.00							\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 8,100.00	
15	All units @	\$0.2182	\$1,802.98	\$1,056.44	\$913.16	\$1,059.83	\$1,271.05	\$1,869.18	\$7,972.63							
16	All RDAC	\$0.0408	\$337.13	\$197.54	\$170.75	\$198.17	\$237.67	\$349.51	\$1,490.76							
17	Total Base Rates	\$0.2590	\$2,140.11	\$1,253.97	\$1,083.91	\$1,258.00	\$1,508.72	\$2,218.68	\$9,463.39							
16	COG 1	\$0.4942	\$4,083.56						\$4,083.56							
17	COG 2	\$0.4942		\$2,392.72					\$2,392.72							
18	COG 3	\$0.4942			\$2,068.21				\$2,068.21							
19	COG 4	\$0.4942				\$2,400.40			\$2,400.40							
20	COG 5	\$0.4942						\$2,878.80	\$2,878.80							
21	COG 6	\$0.4942						\$4,233.49	\$4,233.49							
22	Summer Period Weighted Avg. COG	\$0.4942														
23	LDAC	\$ 0.0374	\$309.03	\$181.08	\$156.52	\$181.66	\$217.86	\$320.38	\$1,366.53							
24	TOTAL		\$18,332.88	\$20,996.50	\$25,678.00	\$23,667.61	\$19,551.07	\$15,349.58	\$123,575.64	\$ 7,882.70	\$ 5,177.77	\$ 4,658.63	\$ 5,190.05	\$ 8,122.55	\$ 36,987.09	\$160,562.73
	Base Rate Change Winter	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
	Base Rate Change Winter	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							
	RDAC Change Winter	\$ Change	(\$1.75)	(\$2.03)	(\$2.51)	(\$2.30)	(\$1.88)	(\$1.44)	(\$11.91)							
	RDAC Change Winter	% Change	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%							
	Total Base Rate Change	\$ Change	-\$1.75	-\$2.03	-\$2.51	-\$2.30	-\$1.88	-\$1.44	-\$11.91							
	Total Base Rate Change	% Change	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%							
	COG Change Winter	\$ Change	(\$749.50)	(\$488.23)	\$12.54	\$11.51	\$3,325.66	-\$2,995.37	(\$883.39)							
	COG Change Winter	% Change	-3.93%	-2.27%	0.05%	0.05%	20.49%	-16.33%	-0.71%							
	LDAC Change Winter	\$ Change	\$21.01	\$24.31	(\$2.51)	(\$2.30)	(\$1.88)	(\$1.44)	\$37.19							
	LDAC Change Winter	% Change	0.110%	0.113%	-0.010%	-0.010%	-0.012%	-0.008%	0.03%							
25	Typical Usage: therms	Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual
26	Typical Usage: therms (*)	17,512	20,258	25,086	23,013	18,768	14,436	119,072	8,263	4,842	4,185	4,857	5,825	8,566	36,538	155,610
27	Winter 2023 - 2024															
28	Customer Charge units @	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 8,100.00								
29	All units @	\$0.2182	\$3,821.06	\$4,420.36	\$5,473.67	\$5,021.35	\$4,095.15	\$3,149.83	\$25,981.42							
30	All RDAC	\$0.0169	\$295.95	\$342.37	\$423.95	\$388.91	\$317.18	\$243.96	\$2,012.31							
31	Total Base Rates	\$0.2351	\$4,117.01	\$4,762.73	\$5,897.62	\$5,410.26	\$4,412.32	\$3,393.79	\$27,993.73							
32	COG 1	\$0.7402	\$12,962.19						\$12,962.19							
33	COG 2	\$0.7215		\$14,616.36					\$14,616.36							
34	COG 3	\$0.6969		\$17,482.15					\$17,482.15							
35	COG 4	\$0.6969			\$16,037.47				\$16,037.47							
36	COG 5	\$0.5202				\$9,763.04			\$9,763.04							
37	COG 6	\$0.9049					\$13,062.72		\$13,062.72							
38	Winter Period Weighted Avg. COG	\$0.7048														
39	LDAC	\$ 0.0362	\$633.92	\$733.35					\$1,367.28							
40	LDAC 2, January 1	\$ 0.0375			\$940.71	\$862.97	\$703.79	\$541.33	\$3,048.81							
41																
42	Summer 2024															
43	Customer Charge** units @	\$ 1,350.00							\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 8,100.00	
44	All units @	\$0.2182	\$1,802.98	\$1,056.44	\$913.16	\$1,059.83	\$1,271.05	\$1,869.18	\$7,972.63							
45	All RDAC	\$0.0008	\$6.61	\$3.87	\$3.35	\$3.89	\$4.66	\$6.85	\$29.23							
46	Total Base Rates	\$0.2190	\$1,809.59	\$1,060.31	\$916.51	\$1,063.71	\$1,275.71	\$1,876.03	\$8,001.86							
46	COG 1	\$0.4074	\$3,366.33						\$3,366.33							
47	COG 2	\$0.4074		\$1,972.47					\$1,972.47							
48	COG 3	\$0.4074			\$1,704.96				\$1,704.96							
49	COG 4	\$0.3508				\$1,703.88			\$1,703.88							
50	COG 5	\$0.3508						\$2,043.47	\$2,043.47							
51	COG 6	\$0.2515						\$2,154.44	\$2,154.44							
52	Summer Period Weighted Avg. COG	\$0.3543														
53	LDAC	\$ 0.0375	\$309.86	\$181.56	\$156.94	\$182.14	\$218.44	\$321.24	\$1,370.18							
54	TOTAL		\$19,063.12	\$21,462.44	\$25,670.48	\$23,660.70	\$16,229.16	\$18,347.84	\$124,433.74	\$6,835.78	\$4,564.34	\$4,128.40	\$4,299.74	\$4,887.63	\$5,701.70	\$30,417.59
55	Change		(\$730.24)	(\$465.94)	\$7.53	\$6.90	\$3,321.91	(\$2,998.26)	(\$858.10)	\$1,046.92	\$613.43	\$530.24	\$890.31	\$1,067.75	\$2,420.85	\$6,569.50
56	% Chg		-3.83%	-2.17%	0.03%	0.03%	20.47%	-16.34%	-0.69%	15.32%	13.44%	12.84%	20.71%	21.85%	42.46%	3.69%

*-Note- Weighted by usage. Actual Weather Normalized.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION
Typical G-50 Commercial & Industrial Bill
Comparison of Winter 2024-2025 vs. Winter 2023-2024

Northern Utilities, Inc.
 New Hampshire Division
 Attachment NUI-SED-3
 Page 7 of 18

	Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual
1 Typical Usage: therms (*)	153	184	199	232	205	180	1,153							926	2,079
Winter 2024 - 2025															
4 Customer Charge units @	\$ 80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00								
5 All units @	\$0.2338	\$35.80	\$42.93	\$46.43	\$54.30	\$47.99	\$42.18	\$269.63							
6 All RDAC	(\$0.0099)	(\$1.52)	(\$1.82)	(\$1.97)	(\$2.30)	(\$2.03)	(\$1.79)	(\$11.42)							
7 Total Base Rates	\$0.2239	\$34.28	\$41.11	\$44.47	\$52.00	\$45.96	\$40.39	\$258.21							
6 COG 1	\$0.6426	\$98.39						\$98.39							
7 COG 2	\$0.6426		\$118.00					\$118.00							
8 COG 3	\$0.6426			\$127.62				\$127.62							
9 COG 4	\$0.6426				\$149.25			\$149.25							
10 COG 5	\$0.6426					\$131.90		\$131.90							
11 COG 6	\$0.6426						\$115.93	\$115.93							
12 LDAC	\$0.0374	\$5.73	\$6.87	\$7.43	\$8.69	\$7.68	\$6.75	\$43.13							
Summer 2025															
14 Customer Charge units @	\$ 80.00							\$ 80.00	\$80.00	\$80.00	\$80.00	\$ 80.00	\$80.00	\$480.00	
15 All units @	\$0.2338							\$39.15	\$34.58	\$35.22	\$37.51	\$35.47	\$34.59	\$216.52	
16 All RDAC	\$0.0075							\$1.26	\$1.11	\$1.13	\$1.20	\$1.14	\$1.11	\$6.95	
17 Total Base Rates	\$0.2413							\$40.41	\$35.69	\$36.35	\$38.71	\$36.60	\$35.70	\$223.47	
16 COG 1	\$0.3449							\$57.76						\$57.76	
17 COG 2	\$0.3449								\$51.01					\$51.01	
18 COG 3	\$0.3449									\$51.96				\$51.96	
19 COG 4	\$0.3449										\$55.33			\$55.33	
20 COG 5	\$0.3449											\$52.32		\$52.32	
21 COG 6	\$0.3449												\$51.03	\$51.03	
22 Summer Period Weighted Avg. COG	\$0.3449														
23 LDAC	\$ 0.0374							\$6.26	\$5.53	\$5.63	\$6.00	\$5.67	\$5.53	\$34.64	
24 TOTAL	\$218.39	\$245.98	\$259.51	\$289.95	\$265.53	\$243.06	\$1,522.42	\$ 184.43	\$ 172.22	\$ 173.95	\$ 180.04	\$ 174.60	\$ 172.27	\$ 1,057.51	\$2,579.93
Base Rate Change Winter	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
Base Rate Change Winter	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%							
RDAC Change Winter	\$ Change	\$0.20	\$0.24	\$0.26	\$0.30	\$0.27	\$0.23	\$1.50							
RDAC Change Winter	% Change	0.09%	0.10%	0.10%	0.11%	0.12%	0.09%	0.10%							
Total Base Rate Change	\$ Change	\$0.20	\$0.24	\$0.26	\$0.30	\$0.27	\$0.23	\$1.50							
Total Base Rate Change	% Change	0.09%	0.10%	0.10%	0.11%	0.12%	0.09%	0.10%							
COG Change Winter	\$ Change	(\$2.46)	\$0.48	\$5.40	\$6.32	\$41.85	-\$32.62	\$18.97							
COG Change Winter	% Change	-1.12%	0.19%	2.13%	2.23%	18.73%	-11.84%	1.26%							
LDAC Change Winter	\$ Change	\$0.18	\$0.22	(\$0.02)	(\$0.02)	(\$0.02)	(\$0.02)	\$0.32							
LDAC Change Winter	% Change	0.08%	0.09%	-0.01%	-0.01%	-0.01%	-0.01%	0.02%							
Winter 2023 - 2024															
25 Typical Usage: therms	153	184	199	232	205	180	1,153							926	2,079
28 Customer Charge units @	\$ 80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00								
29 All units @	\$0.2338	\$35.80	\$42.93	\$46.43	\$54.30	\$47.99	\$42.18	\$269.63							
30 All RDAC	(\$0.0112)	(\$1.71)	(\$2.06)	(\$2.22)	(\$2.60)	(\$2.30)	(\$2.02)	(\$12.92)							
31 Total Base Rates	\$0.2226	\$34.08	\$40.87	\$44.21	\$51.70	\$45.69	\$40.16	\$256.71							
32 COG 1	\$0.6587	\$100.85						\$100.85							
33 COG 2	\$0.6400		\$117.52					\$117.52							
34 COG 3	\$0.6154			\$122.22				\$122.22							
35 COG 4	\$0.6154				\$142.94			\$142.94							
36 COG 5	\$0.4387					\$90.05		\$90.05							
37 COG 6	\$0.8234						\$148.54	\$148.54							
38 Winter Period Weighted Avg. COG	\$0.6262														
39 LDAC	\$ 0.0362	\$5.54	\$6.65					\$12.19							
40 LDAC 2, January 1	\$ 0.0375			\$7.45	\$8.71	\$7.70	\$6.77	\$30.62							
Summer 2024															
43 Customer Charge** units @	\$ 80.00							\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00	
44 All units @	\$0.2338							\$39.15	\$34.58	\$35.22	\$37.51	\$35.47	\$34.59	\$216.52	
45 All RDAC	(\$0.0035)							(\$0.59)	(\$0.52)	(\$0.53)	(\$0.56)	(\$0.53)	(\$0.52)	(\$3.24)	
46 Total Base Rates	\$0.2303							\$38.57	\$34.06	\$34.70	\$36.94	\$34.93	\$34.08	\$213.28	
47 COG 1	\$0.2895							\$48.48						\$48.48	
48 COG 2	\$0.2895								\$42.81					\$42.81	
49 COG 3	\$0.2895									\$43.62				\$43.62	
50 COG 4	\$0.2329										\$37.36			\$37.36	
51 COG 5	\$0.2329											\$35.33		\$35.33	
52 COG 6	\$0.1336												\$19.77	\$19.77	
53 Summer Period Weighted Avg. COG	\$0.2455														
54 LDAC	\$ 0.0375							\$6.28	\$5.55	\$5.65	\$6.02	\$5.69	\$5.55	\$34.73	
55 TOTAL	\$220.47	\$245.04	\$253.87	\$283.35	\$223.43	\$275.46	\$1,501.63	\$173.33	\$162.42	\$163.96	\$160.32	\$155.95	\$139.39	\$955.38	\$2,457.01
56 Change	(\$2.08)	\$0.94	\$5.64	\$6.60	\$42.10	(\$32.40)	\$20.79	\$11.10	\$9.81	\$9.99	\$19.72	\$18.64	\$32.88	\$102.13	\$122.92
57 % Chg	-0.94%	0.38%	2.22%	2.33%	18.84%	-11.76%	1.38%	6.41%	6.04%	6.09%	12.30%	11.95%	23.59%	10.69%	5.00%

*-Note- Weighted by usage. Actual Weather Normalized.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION

Northern Utilities, Inc.
New Hampshire Division
Attachment NUI-SED-3
Page 8 of 18

**Typical G-51 Commercial & Industrial Bill
Comparison of Winter 2024-2025 vs. Winter 2023-2024**

		Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual
1	Typical Usage: therms (*)	1,505	1,739	1,817	2,137	1,875	1,611	10,685	1,438	1,198	1,173	1,164	1,117	1,300	7,391	18,076
2																
3	Winter 2024 - 2025															
4	Customer Charge units @ \$ 225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00								
5	All units @ \$0.1763	\$265.39	\$306.62	\$320.38	\$376.81	\$330.58	\$284.05	\$1,883.82								
6	All RDAC (\$0.0099)	(\$14.90)	(\$17.22)	(\$17.99)	(\$21.16)	(\$18.56)	(\$15.95)	(\$105.78)								
7	Total Base Rates \$0.1664	\$250.49	\$289.40	\$302.39	\$355.65	\$312.01	\$268.10	\$1,778.04								
8	COG 1 \$0.6426	\$967.33						\$967.33								
9	COG 2 \$0.6426		\$1,117.61					\$1,117.61								
10	COG 3 \$0.6426			\$1,167.77				\$1,167.77								
11	COG 4 \$0.6426				\$1,373.43			\$1,373.43								
12	COG 5 \$0.6426					\$1,204.93		\$1,204.93								
13	COG 6 \$0.6426						\$1,035.33	\$1,035.33								
14	LDAC \$0.0374	\$56.30	\$65.05	\$67.97	\$79.94	\$70.13	\$60.26	\$399.63								
15	Summer 2025															
16	Customer Charge units @ \$ 225.00							\$ 225.00	\$225.00	\$225.00	\$225.00	\$ 225.00	\$225.00	\$225.00	\$1,350.00	
17	All units @ \$0.1763							\$253.57	\$211.18	\$206.85	\$205.24	\$196.99	\$229.21	\$1,303.06		
18	All RDAC \$0.0075							\$10.79	\$8.98	\$8.80	\$8.73	\$8.38	\$9.75	\$55.43		
19	Total Base Rates \$0.1838							\$264.36	\$220.17	\$215.65	\$213.97	\$205.37	\$238.97	\$1,358.49		
18	COG 1 \$0.3449							\$496.06						\$496.06		
19	COG 2 \$0.3449								\$413.14					\$413.14		
20	COG 3 \$0.3449									\$404.67				\$404.67		
21	COG 4 \$0.3449										\$401.52			\$401.52		
22	COG 5 \$0.3449											\$385.38		\$385.38		
23	COG 6 \$0.3449												\$448.42	\$448.42		
24	Summer Period Weighted Avg. COG \$0.3449															
25	LDAC \$ 0.0374								\$53.79	\$44.80	\$43.88	\$43.54	\$41.79	\$48.63	\$276.43	
26	TOTAL	\$1,499.11	\$1,697.05	\$1,763.13	\$2,034.01	\$1,812.07	\$1,588.68	\$10,394.06	\$1,039.21	\$ 903.11	\$ 889.21	\$ 884.04	\$ 857.55	\$ 961.01	\$ 5,534.12	\$15,928.19
	Base Rate Change Winter \$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								
	Base Rate Change Winter % Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%								
	RDAC Change Winter \$ Change	\$1.96	\$2.26	\$2.36	\$2.78	\$2.44	\$2.09	\$13.89								
	RDAC Change Winter % Change	0.13%	0.13%	0.14%	0.14%	0.17%	0.11%	0.14%								
	Total Base Rate Change \$ Change	\$1.96	\$2.26	\$2.36	\$2.78	\$2.44	\$2.09	\$13.89								
	Total Base Rate Change % Change	0.13%	0.13%	0.14%	0.14%	0.17%	0.11%	0.14%								
	COG Change Winter \$ Change	(\$24.24)	\$4.52	\$49.43	\$58.13	\$382.33	-\$291.30	\$178.88								
	COG Change Winter % Change	-1.59%	0.27%	2.89%	2.95%	26.78%	-15.51%	1.75%								
	LDAC Change Winter \$ Change	\$1.81	\$2.09	(\$0.18)	(\$0.21)	(\$0.19)	(\$0.16)	\$3.15								
	LDAC Change Winter % Change	0.12%	0.12%	-0.01%	-0.01%	-0.01%	-0.01%	0.03%								
25	Typical Usage: therms	1,505	1,739	1,817	2,137	1,875	1,611	10,685	1,438	1,198	1,173	1,164	1,117	1,300	7,391	18,076
26																
27	Winter 2023 - 2024															
28	Customer Charge units @ \$ 225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00								
29	All units @ \$0.1763	\$265.39	\$306.62	\$320.38	\$376.81	\$330.58	\$284.05	\$1,883.82								
30	All RDAC (\$0.0112)	(\$16.86)	(\$19.48)	(\$20.35)	(\$23.94)	(\$21.00)	(\$18.04)	(\$119.68)								
31	Total Base Rates \$0.1651	\$248.53	\$287.14	\$300.03	\$352.87	\$309.58	\$266.00	\$1,764.15								
32	COG 1 \$0.6587	\$991.56						\$991.56								
33	COG 2 \$0.6400		\$1,113.08					\$1,113.08								
34	COG 3 \$0.6154			\$1,118.34				\$1,118.34								
35	COG 4 \$0.6154				\$1,315.30			\$1,315.30								
36	COG 5 \$0.4387					\$822.60		\$822.60								
37	COG 6 \$0.8234						\$1,326.63	\$1,326.63								
38	Winter Period Weighted Avg. COG \$0.6259															
39	LDAC \$ 0.0382	\$54.49	\$62.96	\$68.15	\$80.15	\$70.32	\$60.42	\$117.45								
40	LDAC 2, January 1 \$ 0.0375							\$279.03								
41																
42	Summer 2024															
43	Customer Charge** units @ \$ 225.00							\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00	
44	All units @ \$0.1763							\$253.57	\$211.18	\$206.85	\$205.24	\$196.99	\$229.21	\$1,303.06		
45	All RDAC (\$0.0035)							(\$5.03)	(\$4.19)	(\$4.11)	(\$4.07)	(\$3.91)	(\$4.55)	(\$25.87)		
46	Total Base Rates \$0.1728							\$248.54	\$206.99	\$202.75	\$201.17	\$193.08	\$224.66	\$1,277.19		
47	COG 1 \$0.2895							\$416.38						\$416.38		
48	COG 2 \$0.2895								\$346.78					\$346.78		
49	COG 3 \$0.2895									\$339.67				\$339.67		
50	COG 4 \$0.2329										\$271.14			\$271.14		
51	COG 5 \$0.2329											\$260.24		\$260.24		
52	COG 6 \$0.1336												\$173.70	\$173.70		
53	Summer Period Weighted Avg. COG \$0.2446															
54	LDAC \$ 0.0375								\$53.94	\$44.92	\$44.00	\$43.66	\$41.90	\$48.76	\$277.17	
55	TOTAL	\$1,519.58	\$1,688.18	\$1,711.52	\$1,973.31	\$1,427.49	\$1,878.05	\$10,198.14	\$943.86	\$823.69	\$811.42	\$740.96	\$720.22	\$672.12	\$4,712.26	\$14,910.40
56	Change	(\$20.47)	\$8.87	\$51.61	\$60.70	\$384.58	(\$289.36)	\$195.92	\$95.36	\$79.42	\$77.79	\$143.08	\$137.33	\$288.89	\$821.86	\$1,017.78
57	% Chg	-1.35%	0.53%	3.02%	3.08%	26.94%	-15.41%	1.92%	10.10%	9.64%	9.59%	19.31%	19.07%	42.98%	17.44%	6.83%

*Note- Weighted by usage. Actual Weather Normalized.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION

**Typical G-52 Commercial & Industrial Bill
Comparison of Winter 2024-2025 vs. Winter 2023-2024**

		Nov	Dec	Jan	Feb	Mar	Apr	Winter	May	June	July	August	Sept	October	Summer	Annual	
1	Typical Usage: therms (*)	51,851	45,376	47,252	43,875	44,442	40,295	273,091	38,452	32,161	33,533	41,062	38,634	40,261	224,104	497,195	
Winter 2024 - 2025																	
4	Customer Charge	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 8,100.00									
5	All units @	\$0.1791	\$9,286.55	\$8,126.76	\$8,462.81	\$7,858.07	\$7,959.54	\$7,216.85	\$4,206.64	\$3,518.45	\$3,668.53	\$4,492.18	\$4,226.59	\$4,404.54	\$24,516.94	\$24,516.94	
6	All RDAC	(\$0.0099)	(\$513.33)	(\$449.22)	(\$467.79)	(\$434.37)	(\$439.97)	(\$398.92)	\$288.39	\$241.21	\$251.50	\$307.96	\$289.76	\$301.96	\$1,680.78	\$1,680.78	
7	Total Base Rates	\$0.1692	\$8,773.22	\$7,677.54	\$7,995.02	\$7,423.70	\$7,519.57	\$6,817.93	\$4,495.03	\$3,759.66	\$3,920.03	\$4,800.14	\$4,516.35	\$4,706.49	\$26,197.71	\$26,197.71	
8	COG 1	\$0.6426	\$33,319.57					\$33,319.57	\$13,262.07						\$13,262.07	\$13,262.07	
9	COG 2	\$0.6426		\$29,158.32				\$29,158.32	\$11,092.46						\$11,092.46	\$11,092.46	
10	COG 3	\$0.6426			\$30,364.05			\$30,364.05							\$11,565.61	\$11,565.61	
11	COG 4	\$0.6426				\$28,194.27		\$28,194.27							\$14,162.27	\$14,162.27	
12	COG 5	\$0.6426					\$28,558.36	\$28,558.36							\$13,324.97	\$13,324.97	
13	COG 6	\$0.6426						\$25,893.62					\$13,324.97		\$13,885.96	\$13,885.96	
14	LDAC	\$0.0374	\$1,939.23	\$1,697.05	\$1,767.22	\$1,640.94	\$1,662.13	\$1,507.04	\$1,438.10	\$1,202.84	\$1,254.14	\$1,535.72	\$1,444.92	\$1,505.76	\$8,381.48	\$8,381.48	
15	Summer 2025																
16	Customer Charge	\$ 1,350.00						\$ 8,100.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 8,100.00	\$ 8,100.00	
17	All units @	\$0.1094						\$4,206.64	\$3,518.45	\$3,668.53	\$4,492.18	\$4,226.59	\$4,404.54	\$24,516.94	\$24,516.94	\$24,516.94	
18	All RDAC	\$0.0075						\$288.39	\$241.21	\$251.50	\$307.96	\$289.76	\$301.96	\$1,680.78	\$1,680.78	\$1,680.78	
19	Total Base Rates	\$0.1169						\$4,495.03	\$3,759.66	\$3,920.03	\$4,800.14	\$4,516.35	\$4,706.49	\$26,197.71	\$26,197.71	\$26,197.71	
20	COG 1	\$0.3449						\$13,262.07							\$13,262.07	\$13,262.07	
21	COG 2	\$0.3449							\$11,092.46						\$11,092.46	\$11,092.46	
22	COG 3	\$0.3449								\$11,565.61					\$11,565.61	\$11,565.61	
23	COG 4	\$0.3449									\$14,162.27				\$14,162.27	\$14,162.27	
24	COG 5	\$0.3449										\$13,324.97			\$13,324.97	\$13,324.97	
25	COG 6	\$0.3449											\$13,885.96		\$13,885.96	\$13,885.96	
26	Summer Period Weighted Avg. COG	\$0.3449															
27	LDAC	\$ 0.0374							\$1,438.10	\$1,202.84	\$1,254.14	\$1,535.72	\$1,444.92	\$1,505.76	\$8,381.48	\$8,381.48	
28	TOTAL		\$45,382.03	\$39,882.91	\$41,476.29	\$38,608.90	\$39,090.06	\$35,568.58	\$20,545.20	\$17,404.96	\$18,089.79	\$21,848.14	\$20,636.24	\$21,448.21	\$119,972.53	\$359,981.31	
	Base Rate Change Winter	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00									
	Base Rate Change Winter	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%									
	RDAC Change Winter	\$ Change	\$67.41	\$58.99	\$61.43	\$57.04	\$57.77	\$52.38									
	RDAC Change Winter	% Change	0.15%	0.15%	0.15%	0.15%	0.19%	0.12%									
	Total Base Rate Change	\$ Change	\$67.41	\$58.99	\$61.43	\$57.04	\$57.77	\$52.38									
	Total Base Rate Change	% Change	0.15%	0.15%	0.15%	0.15%	0.19%	0.12%									
	COG Change Winter	\$ Change	(\$834.80)	\$117.98	\$1,285.25	\$1,193.41	\$9,061.70	(\$7,285.35)									
	COG Change Winter	% Change	-1.81%	0.30%	3.20%	3.19%	30.23%	-17.02%									
	LDAC Change Winter	\$ Change	\$62.22	\$54.45	(\$4.73)	(\$4.39)	(\$4.44)	(\$4.03)									
	LDAC Change Winter	% Change	0.14%	0.14%	-0.01%	-0.01%	-0.01%	0.04%									
<hr/>																	
29	Typical Usage: therms	51,851	45,376	47,252	43,875	44,442	40,295	273,091	38,452	32,161	33,533	41,062	38,634	40,261	224,104	497,195	
Winter 2023 - 2024																	
32	Customer Charge	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 8,100.00									
33	All units @	\$0.1791	\$9,286.55	\$8,126.76	\$8,462.81	\$7,858.07	\$7,959.54	\$7,216.85	\$4,206.64	\$3,518.45	\$3,668.53	\$4,492.18	\$4,226.59	\$4,404.54	\$24,516.94	\$24,516.94	
34	All RDAC	(\$0.0112)	(\$580.73)	(\$508.21)	(\$529.22)	(\$491.40)	(\$497.75)	(\$451.30)	(\$134.58)	(\$112.56)	(\$117.37)	(\$143.72)	(\$135.22)	(\$140.91)	(\$784.36)	(\$784.36)	
35	Total Base Rates	\$0.1679	\$8,705.81	\$7,618.55	\$7,933.59	\$7,366.66	\$7,461.80	\$6,765.54	\$4,072.06	\$3,405.89	\$3,551.17	\$4,348.46	\$4,091.37	\$4,263.62	\$23,732.57	\$23,732.57	
36	COG 1	\$0.6587	\$34,154.38					\$34,154.38	\$11,131.83						\$11,131.83	\$11,131.83	
37	COG 2	\$0.6400		\$29,040.35				\$29,040.35	\$9,310.72						\$9,310.72	\$9,310.72	
38	COG 3	\$0.6154			\$29,078.80			\$29,078.80							\$9,707.87	\$9,707.87	
39	COG 4	\$0.6154				\$27,000.86		\$27,000.86							\$9,563.33	\$9,563.33	
40	COG 5	\$0.4387					\$19,496.66	\$19,496.66					\$8,997.93		\$8,997.93	\$8,997.93	
41	COG 6	\$0.8234						\$33,178.96						\$5,378.85	\$5,378.85	\$5,378.85	
42	Winter Period Weighted Avg. COG	\$0.6296															
43	LDAC	\$ 0.0362	\$1,877.01	\$1,642.59				\$3,519.61									
44	LDAC 2, January 1	\$ 0.0375			\$1,771.95	\$1,645.32	\$1,666.57	\$1,511.07									
45								\$6,594.91									
46	Summer 2024																
47	Customer Charge**	\$ 1,350.00						\$ 8,100.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	\$ 8,100.00	\$ 8,100.00	
48	All units @	\$0.1094						\$4,206.64	\$3,518.45	\$3,668.53	\$4,492.18	\$4,226.59	\$4,404.54	\$24,516.94	\$24,516.94	\$24,516.94	
49	All RDAC	(\$0.0035)						(\$134.58)	(\$112.56)	(\$117.37)	(\$143.72)	(\$135.22)	(\$140.91)	(\$784.36)	(\$784.36)	(\$784.36)	
50	Total Base Rates	\$0.1059						\$4,072.06	\$3,405.89	\$3,551.17	\$4,348.46	\$4,091.37	\$4,263.62	\$23,732.57	\$23,732.57	\$23,732.57	
51	COG 1	\$0.2895						\$11,131.83							\$11,131.83	\$11,131.83	
52	COG 2	\$0.2895							\$9,310.72						\$9,310.72	\$9,310.72	
53	COG 3	\$0.2895								\$9,707.87					\$9,707.87	\$9,707.87	
54	COG 4	\$0.2329									\$9,563.33				\$9,563.33	\$9,563.33	
55	COG 5	\$0.2329										\$8,997.93			\$8,997.93	\$8,997.93	
56	COG 6	\$0.1336											\$5,378.85		\$5,378.85	\$5,378.85	
57	Summer Period Weighted Avg. COG	\$0.2414															
58	LDAC	\$ 0.0375							\$1,441.95	\$1,206.05	\$1,257.50	\$1,539.82	\$1,448.79	\$1,509.78	\$8,403.89	\$8,403.89	
59	TOTAL		\$46,087.21	\$39,651.49	\$40,134.34	\$37,362.85	\$29,975.03	\$42,805.57	\$17,995.84	\$15,272.66	\$15,866.53	\$16,801.62	\$15,888.09	\$12,502.25	\$94,326.99	\$330,343.48	
60	Change		(\$705.18)	\$231.42	\$1,341.95	\$1,246.06	\$9,115.03	(\$7,237.00)	\$2,549.36	\$2,132.30	\$2,223.25	\$5,046.52	\$4,748.16	\$8,945.96	\$25,645.54	\$29,637.83	
61	% Chg		-1.53%	0.58%	3.34%	3.34%	30.41%	-16.91%	14.17%	13.96%	14.01%	30.04%	29.89%	71.55%	27.19%	8.97%	

*-Note- Weighted by usage. Actual Weather Normalized.
** Effective August 1, 2022 the Customer Charge increased to \$225.00.

Northern Utilities, Inc.
New Hampshire Division
Attachment NUI-SED-3
Page 10 of 18

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION

Typical Residential Heating Bill Comparison of Summer 2025 vs. Summer 2024

			May	June	July	August	Sept	October	Summer
1	Typical Usage: therms(*)		38	15	12	12	11	17	105
2									
3	Summer 2025								
4	Customer Charge	units @	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$133.20
5	All	units @	\$0.9259	\$34.86	\$13.75	\$11.05	\$10.91	\$10.60	\$97.32
6	All	RDAC	<u>\$0.0798</u>	<u>\$3.00</u>	<u>\$1.19</u>	<u>\$0.95</u>	<u>\$0.94</u>	<u>\$0.91</u>	<u>\$8.39</u>
7	Total Base Rates		<u>\$1.0057</u>	\$37.87	\$14.94	\$12.01	\$11.85	\$11.51	\$105.71
8	COG 1		\$0.4166	\$15.69					\$15.69
9	COG 2		\$0.4166		\$6.19				\$6.19
10	COG 3		\$0.4166			\$4.97			\$4.97
11	COG 4		\$0.4166				\$4.91		\$4.91
12	COG 5		\$0.4166					\$4.77	\$4.77
13	COG 6		\$0.4166						\$7.26
14	Summer Period Avg. COG		<u>\$0.4166</u> *						
15	LDAC		\$0.0649	\$2.44	\$0.96	\$0.77	\$0.76	\$0.74	\$1.13
16	TOTAL		\$78.20	\$44.29	\$39.96	\$39.72	\$39.22	\$48.13	\$289.52
17	Base Rate Change Summer	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Base Rate Change Summer	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
18	RDAC Change Summer	\$ Change	(\$1.03)	(\$0.41)	(\$0.33)	(\$0.32)	(\$0.31)	(\$0.48)	(\$2.87)
19	RDAC Change Summer	% Change	-1.32%	-0.92%	-0.82%	-0.83%	-0.81%	-1.05%	-1.01%
19	Total Base Rate Change		\$ Change	-\$1.03	-\$0.41	-\$0.33	-\$0.32	-\$0.31	-\$2.87
20	Total Base Rate Change		% Change	-1.32%	-0.92%	-0.82%	-0.83%	-0.81%	-1.01%
20	COG Change	\$ Change	\$2.25	\$0.89	\$0.71	\$1.37	\$1.33	\$3.76	\$10.31
21	COG Change	% Change	2.88%	2.01%	1.79%	3.52%	3.46%	8.30%	3.62%
21	LDAC Change	\$ Change	(\$0.98)	(\$0.38)	(\$0.31)	(\$0.31)	(\$0.30)	(\$0.45)	(\$2.72)
22	LDAC Change	% Change	-1.25%	-0.87%	-0.78%	-0.78%	-0.77%	-1.00%	-0.96%
23									
24	Typical Usage: therms		38	15	12	12	11	17	105
25	Summer 2024								
26	Customer Charge	units @	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$133.20
27	All	units @	\$0.9259	\$34.86	\$13.75	\$11.05	\$10.91	\$10.60	\$97.32
28	All	RDAC	<u>\$0.1071</u>	<u>\$4.03</u>	<u>\$1.59</u>	<u>\$1.28</u>	<u>\$1.26</u>	<u>\$1.23</u>	<u>\$11.26</u>
29	Total Base Rates		<u>\$1.0330</u>	\$38.90	\$15.34	\$12.33	\$12.17	\$11.82	\$108.58
30	COG 1		\$0.3569	\$13.44					\$13.44
31	COG 2		\$0.3569		\$5.30				\$5.30
32	COG 3		\$0.3569			\$4.26			\$4.26
33	COG 4		\$0.3003				\$3.54		\$3.54
34	COG 5		\$0.3003					\$3.44	\$3.44
35	COG 6		\$0.2010						\$3.51
36	Summer Period Avg. COG		<u>\$0.3185</u> *						
37	LDAC		\$0.0908	\$3.42	\$1.35	\$1.08	\$1.07	\$1.04	\$1.58
38	TOTAL		\$77.96	\$44.19	\$39.88	\$38.98	\$38.50	\$45.30	\$284.80
39	Change		\$0.24	\$0.10	\$0.08	\$0.74	\$0.72	\$2.83	\$4.72
40	% Chg		0.31%	0.22%	0.19%	1.91%	1.88%	6.25%	1.7%

*-Note- Weighted by actual usage.

DG 24-103 DOE 1-2 Attachment 1

Northern Utilities, Inc.
New Hampshire Division
Attachment NUI-SED-3
Page 11 of 18

NORTHERN UTILITIES, INC. -- NEW HAMPSHIRE DIVISION
Impact of Rate Changes on Residential Heating Bills by Usage Level
Forecast Summer 2025 vs. Actual Summer 2024

Residential Heating		
	<u>Summer 2024</u>	<u>Summer 2025</u>
Customer Charge	\$22.20	\$22.20
First 50 Therms**	\$0.7629	\$0.9264
Over 50 therms**	\$0.7629	\$0.9264
LDAC	\$0.0908	\$0.0649
CGA	\$0.3185	\$0.4166

	Usage (Therms)	Summer 2024 Bill Amount	Summer 2025 Bill Amount	Total Bill		Base Rate		COG		LDAC	
				\$	%	\$	%	\$	%	\$	%
	5	\$28.06	\$29.24	\$1.18	4.2%	\$0.82	2.9%	\$0.49	1.7%	(\$0.13)	-0.5%
	10	\$33.92	\$36.28	\$2.36	6.9%	\$1.64	4.8%	\$0.98	2.9%	(\$0.26)	-0.8%
	20	\$45.64	\$50.36	\$4.71	10.3%	\$3.27	7.2%	\$1.96	4.3%	(\$0.52)	-1.1%
Monthly*	25	\$51.51	\$57.40	\$5.89	11.4%	\$4.09	7.9%	\$2.45	4.8%	(\$0.65)	-1.3%
	30	\$57.37	\$64.44	\$7.07	12.3%	\$4.91	8.6%	\$2.94	5.1%	(\$0.78)	-1.4%
	45	\$74.95	\$85.56	\$10.61	14.1%	\$7.36	9.8%	\$4.41	5.9%	(\$1.17)	-1.6%
	50	\$80.81	\$92.60	\$11.78	14.6%	\$8.18	10.1%	\$4.90	6.1%	(\$1.30)	-1.6%
	75	\$110.12	\$127.79	\$17.68	16.1%	\$12.27	11.1%	\$7.36	6.7%	(\$1.94)	-1.8%
	125	\$168.73	\$198.19	\$29.46	17.5%	\$20.44	12.1%	\$12.26	7.3%	(\$3.24)	-1.9%
	150	\$198.03	\$233.39	\$35.35	17.9%	\$24.53	12.4%	\$14.71	7.4%	(\$3.89)	-2.0%
	200	\$256.65	\$303.78	\$47.13	18.4%	\$32.71	12.7%	\$19.61	7.6%	(\$5.18)	-2.0%

* Monthly amount for benchmarking purposes, does not represent the average monthly use of Northern's residential class.

** Average distribution rates.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION

**Typical Residential Non-Heating Bill
Comparison of Summer 2024 vs. Summer 2023**

			May	June	July	August	Sept	October	Summer
1	Typical Usage: therms(*)		12	8	8	8	8	9	53
2	Summer 2024								
3									
4	Customer Charge	units @ \$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$133.20
5	All	units @ \$1.4005	\$16.97	\$11.69	\$11.27	\$11.27	\$10.57	\$12.26	\$74.02
6	All	RDAC \$0.1651	\$2.00	\$1.38	\$1.33	\$1.33	\$1.25	\$1.44	\$8.73
7		Total Base Rates \$1.5656	\$18.97	\$13.07	\$12.59	\$12.60	\$11.81	\$13.70	\$82.75
8		COG 1 \$0.4166	\$5.05						\$5.05
9		COG 2 \$0.4166		\$3.48					\$3.48
10		COG 3 \$0.4166			\$3.35				\$3.35
11		COG 4 \$0.4166				\$3.35			\$3.35
12		COG 5 \$0.4166					\$3.14		\$3.14
13		COG 6 \$0.4166						\$3.65	\$3.65
14		Summer Period Avg. COG \$0.4166*							
15		LDAC \$0.0649	\$0.79	\$0.54	\$0.52	\$0.52	\$0.49	\$0.57	\$3.43
16		TOTAL	\$47.01	\$39.29	\$38.67	\$38.68	\$37.65	\$40.12	\$241.40
17	Base Rate Change Summer	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Base Rate Change Summer	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	RDAC Change Summer	\$ Change	\$0.87	\$0.60	\$0.58	\$0.58	\$0.54	\$0.63	\$3.80
20	RDAC Change Summer	% Change	1.90%	1.56%	1.53%	1.55%	1.49%	1.66%	1.62%
21		Total Base Rate Change \$ Change	\$0.87	\$0.60	\$0.58	\$0.58	\$0.54	\$0.63	\$3.80
22		Total Base Rate Change % Change	1.90%	1.56%	1.53%	1.55%	1.49%	1.66%	1.62%
23	COG Change	\$ Change	\$0.72	\$0.50	\$0.48	\$0.94	\$0.88	\$1.89	\$5.40
24		% Change	1.58%	1.30%	1.27%	2.50%	2.41%	4.99%	2.31%
25	LDAC Change	\$ Change	(\$0.31)	(\$0.22)	(\$0.21)	(\$0.21)	(\$0.20)	(\$0.23)	(\$1.37)
26		% Change	-0.69%	-0.56%	-0.55%	-0.56%	-0.54%	-0.60%	-0.59%
27	Typical Usage: therms		12	8	8	8	8	9	53
28	Summer 2023								
29	Customer Charge	units @ \$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$22.20	\$133.20
30	All	units @ \$1.4005	\$16.97	\$11.69	\$11.27	\$11.27	\$10.57	\$12.26	\$74.02
31	All	RDAC \$0.0933	\$1.13	\$0.78	\$0.75	\$0.75	\$0.70	\$0.82	\$4.93
32		Total Base Rates \$1.4938	\$18.10	\$12.47	\$12.02	\$12.02	\$11.27	\$13.07	\$78.96
33		COG 1 \$0.3569	\$4.32						\$4.32
34		COG 2 \$0.3569		\$2.98					\$2.98
35		COG 3 \$0.3569			\$2.87				\$2.87
36		COG 4 \$0.3003				\$2.42			\$2.42
37		COG 5 \$0.3003					\$2.27		\$2.27
38		COG 6 \$0.2010						\$1.76	\$1.76
39		Summer Period 2020 Avg. COG \$0.3144*							
40		LDAC \$0.0908	\$1.10	\$0.76	\$0.73	\$0.73	\$0.69	\$0.79	\$4.80
41		TOTAL	\$45.73	\$38.41	\$37.82	\$37.37	\$36.42	\$37.83	\$233.57
42		Change	\$1.28	\$0.88	\$0.85	\$1.31	\$1.22	\$2.29	\$7.83
43		% Chg	2.80%	2.30%	2.25%	3.49%	3.36%	6.05%	3.35%

*-Note- Weighted by actual usage.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION

Typical G-40 Commercial & Industrial Bill Comparison of Summer 2025 vs. Summer 2024

			May	June	July	August	Sept	October	Summer
1	Typical Usage: therms(*)		102	33	23	23	22	42	245
2	Summer 2025								
3									
4	Customer Charge	units @ \$ 80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00
5	All	units @ \$0.2554	\$26.16	\$8.36	\$5.84	\$5.89	\$5.68	\$10.66	\$62.59
6	All	RDAC \$0.0408	\$4.18	\$1.34	\$0.93	\$0.94	\$0.91	\$1.70	\$10.00
7	Total Base Rates		\$30.34	\$9.70	\$6.78	\$6.83	\$6.58	\$12.36	\$72.59
8	COG 1		\$50.62						\$50.62
9	COG 2			\$16.18					\$16.18
10	COG 3				\$11.30				\$11.30
11	COG 4					\$11.40			\$11.40
12	COG 5						\$10.98		\$10.98
13	COG 6							\$20.62	\$20.62
14	Summer Period Avg. COG *		\$0.4942						
15	LDAC	\$0.0374	\$3.83	\$1.22	\$0.86	\$0.86	\$0.83	\$1.56	\$9.17
16	TOTAL		\$164.79	\$107.11	\$98.94	\$99.10	\$98.40	\$114.54	\$682.86
17	Base Rate Change Summer	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Base Rate Change Summer	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	RDAC Change Summer	\$ Change	\$4.10	\$1.31	\$0.91	\$0.92	\$0.89	\$1.67	\$9.80
20	RDAC Change Summer	% Change	2.30%	1.18%	0.90%	0.92%	0.89%	1.47%	1.53%
21	Total Base Rate Change	\$ Change	\$4.10	\$1.31	\$0.91	\$0.92	\$0.89	\$1.67	\$9.80
22	Total Base Rate Change	% Change	2.30%	1.18%	0.90%	0.92%	0.89%	1.47%	1.53%
23	COG Change	\$ Change	\$8.89	\$2.84	\$1.99	\$3.31	\$3.19	\$10.13	\$30.34
24		% Change	4.99%	2.55%	1.95%	3.28%	3.19%	8.93%	4.72%
25	LDAC Change	\$ Change	-\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$0.02)
26		% Change	-0.01%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
27									
28	Typical Usage: therms		102	33	23	23	22	42	245
29	Summer 2024								
30	Customer Charge	units @ \$ 80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00
31	All	units @ \$0.2554	\$26.16	\$8.36	\$5.84	\$5.89	\$5.68	\$10.66	\$62.59
32	All	RDAC \$0.0008	\$0.08	\$0.03	\$0.02	\$0.02	\$0.02	\$0.03	\$0.20
33	Total Base Rates		\$26.24	\$8.39	\$5.86	\$5.91	\$5.69	\$10.69	\$62.78
34	COG 1		\$41.73						\$41.73
35	COG 2			\$13.34					\$13.34
36	COG 3				\$9.32				\$9.32
37	COG 4					\$8.09			\$8.09
38	COG 5						\$7.80		\$7.80
39	COG 6							\$10.49	\$10.49
39	Summer Period 2020 Avg. COG *		\$0.3704						
40	LDAC	\$0.0375	\$3.84	\$1.23	\$0.86	\$0.87	\$0.83	\$1.56	\$9.19
41	TOTAL		\$178.05	\$111.35	\$101.90	\$100.78	\$100.02	\$113.43	\$642.74
42	Change		(\$13.26)	(\$4.24)	(\$2.96)	(\$1.68)	(\$1.62)	\$1.10	\$40.12
43	% Chg		-7.45%	-3.81%	-2.91%	-1.67%	-1.62%	0.97%	6.24%

*-Note- Weighted by actual usage.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION

Typical G-41 Commercial & Industrial Bill Comparison of Summer 2025 vs. Summer 2024

			May	June	July	August	Sept	October	Summer
1	Typical Usage: therms(*)		1,234	527	362	351	378	713	3,566
2	Summer 2025								
3	Customer Charge	units @ \$ 225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00
4	All	units @ \$0.2881	\$355.39	\$151.76	\$104.39	\$101.25	\$109.04	\$205.43	\$1,027.26
5	All	RDAC \$0.0408	\$50.33	\$21.49	\$14.78	\$14.34	\$15.44	\$29.09	\$145.48
6	Total Base Rates		\$405.72	\$173.26	\$119.18	\$115.59	\$124.48	\$234.52	\$1,172.74
7	COG 1	\$0.4942	\$609.63						\$609.63
8	COG 2	\$0.4942		\$260.33					\$260.33
9	COG 3	\$0.4942			\$179.07				\$179.07
10	COG 4	\$0.4942				\$173.69			\$173.69
11	COG 5	\$0.4942					\$187.04		\$187.04
12	COG 6	\$0.4942						\$352.39	\$352.39
13	Summer Period Avg. COG		\$0.4942*						
14	LDAC	\$0.0374	\$46.14	\$19.70	\$13.55	\$13.14	\$14.15	\$26.67	\$133.36
15	TOTAL		\$1,286.48	\$678.29	\$536.80	\$527.43	\$550.67	\$838.57	\$4,418.24
16									
17	Base Rate Change Summer	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Base Rate Change Summer	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	RDAC Change Summer	\$ Change	\$49.34	\$21.07	\$14.49	\$14.06	\$15.14	\$28.52	\$142.63
20	RDAC Change Summer	% Change	4.37%	3.45%	2.95%	3.04%	3.15%	4.48%	3.74%
21	Total Base Rate Change		\$49.34	\$21.07	\$14.49	\$14.06	\$15.14	\$28.52	\$142.63
22	Total Base Rate Change		% Change	4.37%	3.45%	2.95%	3.04%	3.15%	4.48%
23	COG Change	\$ Change	\$107.07	\$45.72	\$31.45	\$50.40	\$54.27	\$173.06	\$461.97
24	COG Change	% Change	9.47%	7.48%	6.41%	10.89%	11.28%	27.16%	12.11%
25	LDAC Change	\$ Change	(\$0.12)	(\$0.05)	(\$0.04)	(\$0.04)	(\$0.04)	(\$0.07)	(\$0.36)
26	LDAC Change	% Change	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%
27									
28	Typical Usage: therms		1,234	527	362	351	378	713	3,566
29	Summer 2024								
30	Customer Charge	units @ \$ 225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00
31	All	units @ \$0.2881	\$355.39	\$151.76	\$104.39	\$101.25	\$109.04	\$205.43	\$1,027.26
32	All	RDAC \$0.0008	\$0.99	\$0.42	\$0.29	\$0.28	\$0.30	\$0.57	\$2.85
33	Total Base Rates		\$356.38	\$152.18	\$104.68	\$101.53	\$109.34	\$206.00	\$1,030.12
34	COG 1	\$0.4074	\$502.55						\$502.55
35	COG 2	\$0.4074		\$214.61					\$214.61
36	COG 3	\$0.4074			\$147.62				\$147.62
37	COG 4	\$0.3508				\$123.29			\$123.29
38	COG 5	\$0.3508					\$132.76		\$132.76
39	COG 6	\$0.2515						\$179.33	\$179.33
40	Summer Period 2020 Avg. COG		\$0.3646*						
41	LDAC	\$0.0375	\$46.26	\$19.75	\$13.59	\$13.18	\$14.19	\$26.74	\$133.71
42	TOTAL		\$1,130.19	\$611.55	\$490.89	\$463.00	\$481.29	\$637.07	\$3,813.99
43	Change		\$156.29	\$66.74	\$45.91	\$64.42	\$69.37	\$201.51	\$604.24
44	% Chg		13.83%	10.91%	9.35%	13.91%	14.41%	31.63%	15.84%

*-Note- Weighted by actual usage.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION

Typical G-42 Commercial & Industrial Bill Comparison of Summer 2025 vs. Summer 2024

			May	June	July	August	Sept	October	Summer
1									
2	Typical Usage: therms(*)		8,263	4,842	4,185	4,857	5,825	8,566	36,538
3	Summer 2025								
4	Customer Charge	units @ \$ 1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$8,100.00
5	All	units @ \$0.2182	\$1,802.98	\$1,056.44	\$913.16	\$1,059.83	\$1,271.05	\$1,869.18	\$7,972.63
6	All	RDAC \$0.0408	\$337.13	\$197.54	\$170.75	\$198.17	\$237.67	\$349.51	\$1,490.76
7	Total Base Rates \$0.2590		\$2,140.11	\$1,253.97	\$1,083.91	\$1,258.00	\$1,508.72	\$2,218.68	\$9,463.39
8	COG 1 \$0.4942		\$4,083.56						\$4,083.56
9	COG 2 \$0.4942			\$2,392.72					\$2,392.72
10	COG 3 \$0.4942				\$2,068.21				\$2,068.21
11	COG 4 \$0.4942					\$2,400.40			\$2,400.40
12	COG 5 \$0.4942						\$2,878.80		\$2,878.80
13	COG 6 \$0.4942							\$4,233.49	\$4,233.49
14	Summer Period Avg. COG* \$0.4942								
15	LDAC \$0.0374		\$309.03	\$181.08	\$156.52	\$181.66	\$217.86	\$320.38	\$1,366.53
16	TOTAL		\$7,882.70	\$5,177.77	\$4,658.63	\$5,190.05	\$5,955.38	\$8,122.55	\$36,987.09
17	Base Rate Change Summer \$ Change		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Base Rate Change Summer % Change		0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	RDAC Change Summer \$ Change		\$330.52	\$193.66	\$167.40	\$194.29	\$233.01	\$342.65	\$1,461.53
20	RDAC Change Summer % Change		4.84%	4.24%	4.05%	4.52%	4.77%	6.01%	4.80%
21	Total Base Rate Change \$ Change		\$330.52	\$193.66	\$167.40	\$194.29	\$233.01	\$342.65	\$1,461.53
22	Total Base Rate Change % Change		4.84%	4.24%	4.05%	4.52%	4.77%	6.01%	4.80%
23	COG Change \$ Change		\$717.23	\$420.25	\$363.26	\$696.51	\$835.33	\$2,079.05	\$5,111.63
24	COG Change % Change		10.49%	9.21%	8.80%	16.20%	17.09%	36.46%	16.80%
25	LDAC Change \$ Change		-\$0.83	-\$0.48	-\$0.42	-\$0.49	-\$0.58	-\$0.86	(\$3.65)
26	LDAC Change % Change		-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.02%	-0.01%
27									
28	Typical Usage: therms		8,263	4,842	4,185	4,857	5,825	8,566	36,538
29	Summer 2024								
30	Customer Charge	units @ \$ 1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$8,100.00
31	All	units @ \$0.2182	\$1,802.98	\$1,056.44	\$913.16	\$1,059.83	\$1,271.05	\$1,869.18	\$7,972.63
32	All	RDAC \$0.0008	\$6.61	\$3.87	\$3.35	\$3.89	\$4.66	\$6.85	\$29.23
33	Total Base Rates \$0.2190		\$1,809.59	\$1,060.31	\$916.51	\$1,063.71	\$1,275.71	\$1,876.03	\$8,001.86
34	COG 1 \$0.4074		\$3,366.33						\$3,366.33
35	COG 2 \$0.4074			\$1,972.47					\$1,972.47
36	COG 3 \$0.4074				\$1,704.96				\$1,704.96
37	COG 4 \$0.3508					\$1,703.88			\$1,703.88
38	COG 5 \$0.3508						\$2,043.47		\$2,043.47
39	COG 6 \$0.2515							\$2,154.44	\$2,154.44
40	Summer Period 2020 Avg. COG* \$0.3543								
41	LDAC \$0.0375		\$309.86	\$181.56	\$156.94	\$182.14	\$218.44	\$321.24	\$1,370.18
42	TOTAL		\$6,835.78	\$4,564.34	\$4,128.40	\$4,299.74	\$4,887.63	\$5,701.70	\$30,417.59
43	Change		\$1,046.92	\$613.43	\$530.24	\$890.31	\$1,067.75	\$2,420.85	\$6,569.50
44	% Chg		15.32%	13.44%	12.84%	20.71%	21.85%	42.46%	21.60%

*-Note- Weighted by actual usage.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION

Typical G-50 Commercial & Industrial Bill Comparison of Summer 2025 vs. Summer 2024

			May	June	July	August	Sept	October	Summer
1	Typical Usage: therms(*)		167	148	151	160	152	148	926
2	Summer 2025								
3	Customer Charge	units @ \$ 80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00
4	All	units @ \$0.2338	\$39.15	\$34.58	\$35.22	\$37.51	\$35.47	\$34.59	\$216.52
5	All	RDAC \$0.0075	\$1.26	\$1.11	\$1.13	\$1.20	\$1.14	\$1.11	\$6.95
6		Total Base Rates \$0.2413	\$40.41	\$35.69	\$36.35	\$38.71	\$36.60	\$35.70	\$223.47
7		COG 1 \$0.3449	\$57.76						\$57.76
8		COG 2 \$0.3449		\$51.01					\$51.01
9		COG 3 \$0.3449			\$51.96				\$51.96
10		COG 4 \$0.3449				\$55.33			\$55.33
11		COG 5 \$0.3449					\$52.32		\$52.32
12		COG 6 \$0.3449						\$51.03	\$51.03
13		Summer Period Avg. COG \$0.3449*							
14		LDAC \$0.0374	\$6.26	\$5.53	\$5.63	\$6.00	\$5.67	\$5.53	\$34.64
15		TOTAL	\$184.43	\$172.22	\$173.95	\$180.04	\$174.60	\$172.27	\$1,057.51
16									
17	Base Rate Change Summer	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Base Rate Change Summer	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	RDAC Change Summer	\$ Change	\$1.84	\$1.63	\$1.66	\$1.76	\$1.67	\$1.63	\$10.19
20	RDAC Change Summer	% Change	1.06%	1.00%	1.01%	1.10%	1.07%	1.17%	1.07%
21	Total Base Rate Change	\$ Change	\$1.84	\$1.63	\$1.66	\$1.76	\$1.67	\$1.63	\$10.19
22	Total Base Rate Change	% Change	1.06%	1.00%	1.01%	1.10%	1.07%	1.17%	1.07%
23	COG Change	\$ Change	\$9.28	\$8.19	\$8.35	\$17.97	\$16.99	\$31.27	\$92.04
24		% Change	5.35%	5.04%	5.09%	11.21%	10.89%	22.43%	9.63%
25	LDAC Change	\$ Change	-\$0.02	-\$0.01	-\$0.02	-\$0.02	-\$0.02	-\$0.01	(\$0.09)
26		% Change	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%	-0.01%
27									
28	Typical Usage: therms		167	148	151	160	152	148	926
29	Summer 2024								
30	Customer Charge	units @ \$ 80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$480.00
31	All	units @ \$0.2338	\$39.15	\$34.58	\$35.22	\$37.51	\$35.47	\$34.59	\$216.52
32	All	RDAC (\$0.0035)	(\$0.59)	(\$0.52)	(\$0.53)	(\$0.56)	(\$0.53)	(\$0.52)	(\$3.24)
33		Total Base Rates \$0.2303	\$38.57	\$34.06	\$34.70	\$36.94	\$34.93	\$34.08	\$213.28
33		COG 1 \$0.2895	\$48.48						\$48.48
34		COG 2 \$0.2895		\$42.81					\$42.81
35		COG 3 \$0.2895			\$43.62				\$43.62
36		COG 4 \$0.2329				\$37.36			\$37.36
37		COG 5 \$0.2329					\$35.33		\$35.33
38		COG 6 \$0.1336						\$19.77	\$19.77
39		Summer Period 2020 Avg. COG \$0.2455*							
40		LDAC \$0.0375	\$6.28	\$5.55	\$5.65	\$6.02	\$5.69	\$5.55	\$34.73
41		TOTAL	\$173.33	\$162.42	\$163.96	\$160.32	\$155.95	\$139.39	\$955.38
42		Change	\$11.10	\$9.81	\$9.99	\$19.72	\$18.64	\$32.88	\$102.13
43		% Chg	6.41%	6.04%	6.09%	12.30%	11.95%	23.59%	10.69%

*-Note- Weighted by actual usage.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION
Typical G-51 Commercial & Industrial Bill - 7,530 therms/Summer
Comparison of Summer 2025 vs. Summer 2024

		May	June	July	August	Sept	October	Summer
1								
2	Typical Usage: therms(*)	1,438	1,198	1,173	1,164	1,117	1,300	7,391
3	Summer 2025							
4	Customer Chrg units @ \$ 225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00
5	All units @ \$0.1763	\$253.57	\$211.18	\$206.85	\$205.24	\$196.99	\$229.21	\$1,303.06
6	All RDAC \$0.0075	\$10.79	\$8.98	\$8.80	\$8.73	\$8.38	\$9.75	\$55.43
7	Total Base Rates \$0.1838	\$264.36	\$220.17	\$215.65	\$213.97	\$205.37	\$238.97	\$1,358.49
8	COG 1 \$0.3449	\$496.06						\$496.06
9	COG 2 \$0.3449		\$413.14					\$413.14
10	COG 3 \$0.3449			\$404.67				\$404.67
11	COG 4 \$0.3449				\$401.52			\$401.52
12	COG 5 \$0.3449					\$385.38		\$385.38
13	COG 6 \$0.3449						\$448.42	\$448.42
14	Summer Period Avg. COG \$0.3449*							
15	LDAC \$0.0374	\$53.79	\$44.80	\$43.88	\$43.54	\$41.79	\$48.63	\$276.43
16	TOTAL	\$1,039.21	\$903.11	\$889.21	\$884.04	\$857.55	\$961.01	\$5,534.12
17	Base Rate Change Summer \$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Base Rate Change Summer % Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	RDAC Change Summer \$ Change	\$15.82	\$13.18	\$12.91	\$12.81	\$12.29	\$14.30	\$81.30
20	RDAC Change Summer % Change	1.68%	1.60%	1.59%	1.73%	1.71%	2.13%	1.73%
21	Total Base Rate Change \$ Change	\$15.82	\$13.18	\$12.91	\$12.81	\$12.29	\$14.30	\$81.30
22	Total Base Rate Change % Change	1.68%	1.60%	1.59%	1.73%	1.71%	2.13%	1.73%
23	COG Change \$ Change	\$79.68	\$66.36	\$65.00	\$130.39	\$125.15	\$274.72	\$741.30
24	COG Change % Change	8.44%	8.06%	8.01%	17.60%	17.38%	40.87%	15.73%
25	LDAC Change \$ Change	(\$0.14)	(\$0.12)	(\$0.12)	(\$0.12)	(\$0.11)	(\$0.13)	(\$0.74)
26	LDAC Change % Change	-0.02%	-0.01%	-0.01%	-0.02%	-0.02%	-0.02%	-0.02%
27								
28	Typical Usage: therms	1,438	1,198	1,173	1,164	1,117	1,300	7,391
29	Summer 2024							
30	Customer Chrg units @ \$ 225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$1,350.00
31	All units @ \$0.1763	\$253.57	\$211.18	\$206.85	\$205.24	\$196.99	\$229.21	\$1,303.06
32	All RDAC (\$0.0035)	(\$5.03)	(\$4.19)	(\$4.11)	(\$4.07)	(\$3.91)	(\$4.55)	(\$25.87)
33	Total Base Rates \$0.1728	\$248.54	\$206.99	\$202.75	\$201.17	\$193.08	\$224.66	\$1,277.19
34	COG 1 \$0.2895	\$416.38						\$416.38
35	COG 2 \$0.2895		\$346.78					\$346.78
36	COG 3 \$0.2895			\$339.67				\$339.67
37	COG 4 \$0.2329				\$271.14			\$271.14
38	COG 5 \$0.2329					\$260.24		\$260.24
39	COG 6 \$0.1336						\$173.70	\$173.70
40	Summer Period 2020 Avg. COG \$0.2446*							
41	LDAC \$0.0375	\$53.94	\$44.92	\$44.00	\$43.66	\$41.90	\$48.76	\$277.17
42	TOTAL	\$943.86	\$823.69	\$811.42	\$740.96	\$720.22	\$672.12	\$4,712.26
43	Change	\$95.36	\$79.42	\$77.79	\$143.08	\$137.33	\$288.89	\$821.86
44	% Chg	10.10%	9.64%	9.59%	19.31%	19.07%	42.98%	17.44%

*-Note- Weighted by actual usage.

NORTHERN UTILITIES, INC. - NEW HAMPSHIRE DIVISION

**Typical G-52 Commercial & Industrial Bill
Comparison of Summer 2025 vs. Summer 2024**

			May	June	July	August	Sept	October	Summer
1	Typical Usage: therms(*)		38,452	32,161	33,533	41,062	38,634	40,261	224,104
2									
3	Summer 2025								
4	Customer Charge	units @ \$ 1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$8,100.00
5	All	units @ \$0.1094	\$4,206.64	\$3,518.45	\$3,668.53	\$4,492.18	\$4,226.59	\$4,404.54	\$24,516.94
6	All	RDAC \$0.0075	\$288.39	\$241.21	\$251.50	\$307.96	\$289.76	\$301.96	\$1,680.78
7		Total Base Rates \$0.1169	\$4,495.03	\$3,759.66	\$3,920.03	\$4,800.14	\$4,516.35	\$4,706.49	\$26,197.71
8		COG 1 \$0.3449	\$13,262.07						\$13,262.07
9		COG 2 \$0.3449		\$11,092.46					\$11,092.46
10		COG 3 \$0.3449			\$11,565.61				\$11,565.61
11		COG 4 \$0.3449				\$14,162.27			\$14,162.27
12		COG 5 \$0.3449					\$13,324.97		\$13,324.97
13		COG 6 \$0.3449						\$13,885.96	\$13,885.96
14	Summer Period Avg. COG \$0.3449 *								
15		LDAC \$0.0374	\$1,438.10	\$1,202.84	\$1,254.14	\$1,535.72	\$1,444.92	\$1,505.76	\$8,381.48
16	TOTAL		\$20,545.20	\$17,404.96	\$18,089.79	\$21,848.14	\$20,636.24	\$21,448.21	\$119,972.53
17	Base Rate Change Summer	\$ Change	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Base Rate Change Summer	% Change	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
19	RDAC Change Summer	\$ Change	\$422.97	\$353.78	\$368.87	\$451.68	\$424.98	\$442.87	\$2,465.14
20	RDAC Change Summer	% Change	2.35%	2.32%	2.32%	2.69%	2.67%	3.54%	2.61%
21	Total Base Rate Change	\$ Change	\$422.97	\$353.78	\$368.87	\$451.68	\$424.98	\$442.87	\$2,465.14
22	Total Base Rate Change	% Change	2.35%	2.32%	2.32%	2.69%	2.67%	3.54%	2.61%
23	COG Change	\$ Change	\$2,130.24	\$1,781.74	\$1,857.74	\$4,598.94	\$4,327.04	\$8,507.12	\$23,202.81
24		% Change	11.84%	11.67%	11.71%	27.37%	27.23%	68.04%	24.60%
25	LDAC Change	\$ Change	(\$3.85)	(\$3.22)	(\$3.35)	(\$4.11)	(\$3.86)	(\$4.03)	(\$22.41)
26		% Change	-0.02%	-0.02%	-0.02%	-0.02%	-0.02%	-0.03%	-0.02%
27									
28	Typical Usage: therms		38,452	32,161	33,533	41,062	38,634	40,261	224,104
29	Summer 2024								
30	Customer Charge	units @ \$ 1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$1,350.00	\$8,100.00
31	All	units @ \$0.1094	\$4,206.64	\$3,518.45	\$3,668.53	\$4,492.18	\$4,226.59	\$4,404.54	\$24,516.94
32	All	RDAC (\$0.0035)	(\$134.58)	(\$112.56)	(\$117.37)	(\$143.72)	(\$135.22)	(\$140.91)	(\$784.36)
33		Total Base Rates \$0.1059	\$4,072.06	\$3,405.89	\$3,551.17	\$4,348.46	\$4,091.37	\$4,263.62	\$23,732.57
34		COG 1 \$0.2895	\$11,131.83						\$11,131.83
35		COG 2 \$0.2895		\$9,310.72					\$9,310.72
36		COG 3 \$0.2895			\$9,707.87				\$9,707.87
37		COG 4 \$0.2329				\$9,563.33			\$9,563.33
38		COG 5 \$0.2329					\$8,997.93		\$8,997.93
39		COG 6 \$0.1336						\$5,378.85	\$5,378.85
40	Summer Period 2020 Avg. COG \$0.2414 *								
41		LDAC \$0.0375	\$1,441.95	\$1,206.05	\$1,257.50	\$1,539.82	\$1,448.79	\$1,509.78	\$8,403.89
42	TOTAL		\$17,995.84	\$15,272.66	\$15,866.53	\$16,801.62	\$15,888.09	\$12,502.25	\$94,326.99
43	Change		\$2,549.36	\$2,132.30	\$2,223.25	\$5,046.52	\$4,748.16	\$8,945.96	\$25,645.54
44	% Chg		14.17%	13.96%	14.01%	30.04%	29.89%	71.55%	27.19%

*-Note- Weighted by actual usage.

**NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION
CURRENTLY EFFECTIVE RESIDENTIAL RATES**

Winter Season November 2024 - April 2025		Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
Residential Heating	<u>Tariff Rate R 5:</u> Monthly Customer Charge Base Distribution RDAF Total Distribution LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$22.20 \$0.9259 \$0.0447 \$0.9706 \$0.0649 \$0.6883	\$22.20 \$1.0355	\$22.20 \$1.7238
Residential Heating Low Income	<u>Tariff Rate R 10:</u> Monthly Customer Charge Base Distribution RDAF Total Distribution LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$22.20 \$0.9259 \$0.0447 \$0.9706 \$0.0649 \$0.6883	\$22.20 \$1.0355	\$22.20 \$1.7238
Discount*	Monthly Customer Charge	(\$9.99)	(\$9.99)	(\$9.99)
Discount*	Base Distribution	(\$0.4167)	(\$0.4368)	(\$0.7465)
Discount*	RDAF	(\$0.0201)		
No Discount	LDAC	\$0.0000		
Discount*	<u>Gas Cost Adjustment:</u> Cost of Gas	(\$0.3097)		
Residential Non-Heating	<u>Tariff Rate R 6:</u> Monthly Customer Charge Base Distribution RDAF Total Distribution LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$22.20 \$1.4005 \$0.1212 \$1.5217 \$0.0649 \$0.6883	\$22.20 \$1.5866	\$22.20 \$2.2749

*: Discount applicable to winter months November through April only.

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION
CURRENTLY EFFECTIVE RESIDENTIAL RATES

Summer Season May 2025 - October 2025		Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
Residential Heating	<u>Tariff Rate R 5:</u> Monthly Customer Charge Base Distribution RDAF Total Distribution LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$22.20 \$0.9259 \$0.0798 \$1.0057 \$0.0649 \$0.4166	\$22.20 \$1.0706	\$22.20 \$1.4872
Residential Heating Low Income	<u>Tariff Rate R 10:</u> Monthly Customer Charge Base Distribution RDAF Total Distribution LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$22.20 \$0.9259 \$0.0798 \$1.0057 \$0.0649 \$0.4166	\$22.20 \$1.0706	\$22.20 \$1.4872
Discount*	Monthly Customer Charge	\$0.00	\$0.00	\$0.00
Discount*	Base Distribution	\$0.0000	\$0.0000	\$0.0000
Discount*	RDAF	\$0.0000		
No Discount	LDAC	\$0.0000		
Discount*	<u>Gas Cost Adjustment:</u> Cost of Gas	\$0.0000		
Residential Non-Heating	<u>Tariff Rate R 6:</u> Monthly Customer Charge Base Distribution RDAF Total Distribution LDAC <u>Gas Cost Adjustment:</u> Cost of Gas	\$22.20 \$1.4005 \$0.1651 \$1.5656 \$0.0649 \$0.4166	\$22.20 \$1.6305	\$22.20 \$2.0471

*: Discount applicable to winter months November through April only.

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION
CURRENTLY EFFECTIVE C & I RATES

Winter Season November 2024 - April 2025		Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
C&I Low Annual/High Winter	<u>Tariff Rate G 40:</u>			
	Monthly Customer Charge	\$80.00	\$80.00	\$80.00
	All usage	\$0.2554	\$0.3096	\$1.0070
	RDAF	\$0.0168		
	Total Usage	\$0.2722		
	LDAC	\$0.0374		
	Gas Cost Adjustment: Cost of Gas	\$0.6974		
C&I Low Annual/Low Winter	<u>Tariff Rate G 50:</u>			
	Monthly Customer Charge	\$80.00	\$80.00	\$80.00
	All usage	\$0.2338	\$0.2613	\$0.9039
	RDAF	(\$0.0099)		
	Total Usage	\$0.2239		
	LDAC	\$0.0374		
	Gas Cost Adjustment: Cost of Gas	\$0.6426		
C&I Medium Annual/High Winter	<u>Tariff Rate G 41:</u>			
	Monthly Customer Charge	\$225.00	\$225.00	\$225.00
	All usage	\$0.2881	\$0.3423	\$1.0397
	RDAF	\$0.0168		
	Total Usage	\$0.3049		
	LDAC	\$0.0374		
	Gas Cost Adjustment: Cost of Gas	\$0.6974		
C&I Medium Annual/Low Winter	<u>Tariff Rate G 51:</u>			
	Monthly Customer Charge	\$225.00	\$225.00	\$225.00
	All usage	\$0.1763	\$0.2038	\$0.8464
	RDAF	(\$0.0099)		
	Total Usage	\$0.1664		
	LDAC	\$0.0374		
	Gas Cost Adjustment: Cost of Gas	\$0.6426		
C&I High Annual/High Winter	<u>Tariff Rate G 42:</u>			
	Monthly Customer Charge	\$1,350.00	\$1,350.00	\$1,350.00
	All usage	\$0.2182	\$0.2724	\$0.9698
	RDAF	\$0.0168		
	Total Usage	\$0.2350		
	LDAC	\$0.0374		
	Gas Cost Adjustment: Cost of Gas	\$0.6974		
C&I High Annual/Low Winter	<u>Tariff Rate G 52:</u>			
	Monthly Customer Charge	\$1,350.00	\$1,350.00	\$1,350.00
	All usage	\$0.1791	\$0.2066	\$0.8492
	RDAF	(\$0.0099)		
	Total Usage	\$0.1692		
	LDAC	\$0.0374		
	Gas Cost Adjustment: Cost of Gas	\$0.6426		

NORTHERN UTILITIES - NEW HAMPSHIRE DIVISION
CURRENTLY EFFECTIVE C & I RATES

Summer Season May 2025 - October 2025		Tariff Rates	Total Delivery Rates (Includes LDAC)	Total Billed Rates Tariff Rates, LDAC Plus Cost of Gas
C&I Low Annual/High Winter	<u>Tariff Rate G 40:</u>			
	Monthly Customer Charge	\$80.00	\$80.00	\$80.00
	All usage	\$0.2554	\$0.3336	\$0.8278
	RDAF	\$0.0408		
	Total Usage	\$0.2962		
	LDAC	\$0.0374		
	Gas Cost Adjustment: Cost of Gas	\$0.4942		
C&I Low Annual/Low Winter	<u>Tariff Rate G 50:</u>			
	Monthly Customer Charge	\$80.00	\$80.00	\$80.00
	All usage	\$0.2338	\$0.2787	\$0.6236
	RDAF	\$0.0075		
	Total Usage	\$0.2413		
	LDAC	\$0.0374		
	Gas Cost Adjustment: Cost of Gas	\$0.3449		
C&I Medium Annual/High Winter	<u>Tariff Rate G 41:</u>			
	Monthly Customer Charge	\$225.00	\$225.00	\$225.00
	All usage	\$0.2881	\$0.3663	\$0.8605
	RDAF	\$0.0408		
	Total Usage	\$0.3289		
	LDAC	\$0.0374		
	Gas Cost Adjustment: Cost of Gas	\$0.4942		
C&I Medium Annual/Low Winter	<u>Tariff Rate G 51:</u>			
	Monthly Customer Charge	\$225.00	\$225.00	\$225.00
	All usage	\$0.1763	\$0.2212	\$0.5661
	RDAF	\$0.0075		
	Total Usage	\$0.1838		
	LDAC	\$0.0374		
	Gas Cost Adjustment: Cost of Gas	\$0.3449		
C&I High Annual/High Winter	<u>Tariff Rate G 42:</u>			
	Monthly Customer Charge	\$1,350.00	\$1,350.00	\$1,350.00
	All usage	\$0.2182	\$0.2964	\$0.7906
	RDAF	\$0.0408		
	Total Usage	\$0.2590		
	LDAC	\$0.0374		
	Gas Cost Adjustment: Cost of Gas	\$0.4942		
C&I High Annual/Low Winter	<u>Tariff Rate G 52:</u>			
	Monthly Customer Charge	\$1,350.00	\$1,350.00	\$1,350.00
	All usage	\$0.1094	\$0.1543	\$0.4992
	RDAF	\$0.0075		
	Total Usage	\$0.1169		
	LDAC	\$0.0374		
	Gas Cost Adjustment: Cost of Gas	\$0.3449		